

Benefits and Caseload	Food Stamp	Temporary Assistance	Adult Public Assistance	Medicaid
Annual Benefits Issued	\$157,876,459	\$24,538,821	\$57,221,535	
Average Monthly Benefits	\$13,156,372	\$2,044,902	\$4,768,461	
Average Benefit Amount/HH	\$446	\$633	\$274	
Average Monthly Caseload	29,471	3,232	17,374	56,962
Average Monthly Recipients	75,352	8,768	17,374	102,130
Average Household Size	2.56	2.75		
Average Monthly Applications	3,771	777	828	3,399

Demographics (Ave/Mo)	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Household Size								
1	13,239	45%	593	18%	0		0	
2	4,874	17%	1,192	37%	0		0	
3	3,758	13%	708	22%	0		0	
4	2,952	10%	366	11%	0		0	
5	1,920	7%	166	5%	0		0	
6	1,173	4%	85	3%	0		0	
7	713	2%	50	2%	0		0	
8 or more	842	3%	72	2%	0		0	
Recipients								
Adults	40,073	53%	2,656	30%	17,293	100%	37,604	37%
Children (18 and under)	35,279	47%	6,112	70%	81	0%	64,525	63%
Relationship								
Primary Info Person	29,415	39%	2,264	26%	17,374	100%	102,130	100%
Spouse	4,701	6%	271	3%	0		0	
Child	34,348	46%	5,397	62%	0		0	
Other Related	3,365	4%	635	7%	0		0	
Not Related	3,523	5%	200	2%	0		0	
Gender								
Female	39,033	52%	5,086	58%	9,527	55%	55,318	54%
Male	36,319	48%	3,681	42%	7,847	45%	46,812	46%
Race								
Alaska Native	31,270	41%	1,197	14%	4,817	28%	37,074	36%
American Indian	675	1%	49	1%	245	1%	1,520	1%
Asian	4,255	6%	1,011	12%	1,629	9%	7,919	8%
Black	3,847	5%	975	11%	884	5%	5,789	6%
Pacific Islander	2,475	3%	486	6%	458	3%	3,571	3%
White	25,821	34%	3,880	44%	8,489	49%	39,915	39%
Not Reported	2,424	3%	496	6%	704	4%	6,343	6%
Two or More Races	4,586	6%	674	8%	148	1%	0	
Ethnicity								
Hispanic	2,561	3%	474	5%	479	3%	3,806	4%
Ages								
0 to 04 years	11,620	15%	2,266	26%	0		21,980	22%
05 to 09 years	9,896	13%	1,548	18%	0		16,903	17%
10 to 19 years	15,021	20%	2,388	27%	226	1%	26,862	26%
20 to 29 years	11,365	15%	1,221	14%	1,643	9%	9,248	9%
30 to 39 years	8,812	12%	785	9%	1,534	9%	6,643	7%
40 to 49 years	8,297	11%	420	5%	2,800	16%	5,749	6%
50 to 59 years	6,308	8%	125	1%	3,757	22%	5,174	5%
60 or more years	4,032	5%	14	0%	7,414	43%	9,570	9%
Median Age (years)	20		12		56		14	
Cases With Earnings								
Monthly Average	7,731	26%	690	21%	643	4%	0	

* This report does not include program activity where the average monthly caseload is fewer than five

** Medicaid data include all eligible clients, not just those whose medical bills were paid for by the program. There are no benefits associated with the eligible population.

Medicaid - The Medicaid numbers in this report DO NOT include DFYS Medicaid/ Other reports may or may not/ This can affect race and age profiles

TANF - The Temporary Assistance numbers in this report include Refuse Cash Cases / Other Reports may not/ This also may affect race and age profiles

RACE Profiles in this report include a Multi-Race Category, which removes Multi-Race individuals from each Single Race Percentage Calculation

DPA 2010 Office Profile By Census Area

Statewide

Census Area	Food Stamp		Temporary Assistance		Adult Public Assistance		Medicaid
	Avg Cases/Mo	Avg Benefits	Avg Cases/Mo	Avg Benefits	Avg Cases/Mo	Avg Benefits	Avg Cases/Mo
ALEUTIANS EAST	31	\$24,491	6	\$3,646			16
ALEUTIANS WEST	49	\$33,668	5	\$3,564	1	\$182	15
ANCHORAGE	11,270	\$3,807,670	1,496	\$960,790	7,383	\$2,000,004	25,989
BETHEL	1,348	\$1,478,674			263	\$79,213	1,317
BRISTOL BAY	8	\$7,279			1	\$328	6
DENALI	20	\$11,571			11	\$3,369	13
DILLINGHAM	272	\$240,510			170	\$44,985	541
FAIRBANKS N STAR	2,607	\$908,378	248	\$157,962	1,565	\$434,913	5,062
HAINES	90	\$28,118	4	\$2,682	67	\$19,660	183
JUNEAU	1,447	\$423,839	79	\$49,884	780	\$213,381	2,048
KENAI	2,448	\$825,658	273	\$165,370	2,526	\$699,235	6,169
KETCHIKAN GATEWAY	904	\$281,215	74	\$47,736	399	\$110,500	1,229
KODIAK	458	\$187,341	32	\$18,899	233	\$64,236	974
LAKE AND PENINSULA	40	\$38,218					24
MAT-SU	3,600	\$1,271,906	635	\$398,489	2,223	\$608,713	7,254
NOME	769	\$744,346	162	\$96,489	91	\$25,455	713
NORTH SLOPE	237	\$210,857	35	\$23,393	62	\$17,841	290
NW ARCTIC	430	\$470,756			106	\$28,374	497
PRINCE OF WALES	449	\$174,586	61	\$37,521	177	\$47,554	412
SE FAIRBANKS	283	\$154,992	22	\$15,834	199	\$56,208	563
SITKA	363	\$108,967	20	\$11,921	172	\$47,169	788
SKA/HOO/ANG	189	\$82,360	2	\$1,816	66	\$16,983	131
VALDEZ/CORDOVA	227	\$85,960	21	\$13,103	166	\$47,875	379
WADE HAMPTON	809	\$966,398			238	\$66,427	1,173
WRANG/PETERS	297	\$106,386	22	\$13,250	139	\$36,579	484
YAKUTAT	26	\$11,941			15	\$4,089	26
YUKON/KOYUKUK	682	\$422,652	6	\$4,048	252	\$73,759	548

* Reflects Average Monthly Caseload. This report does not include program activity where the average monthly caseload is less than one.

** Medicaid data include all eligible clients, not just those whose medical bills were paid for by the program. There are no benefits associated with the eligible population.

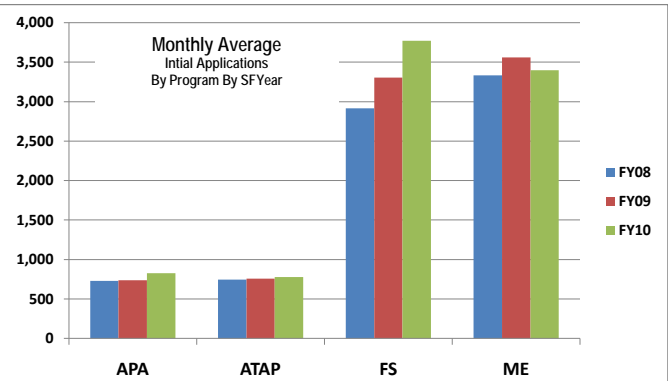
INITIAL APPLICATIONS
TABLES AND CHARTS

SFY 2010 District Office (All)

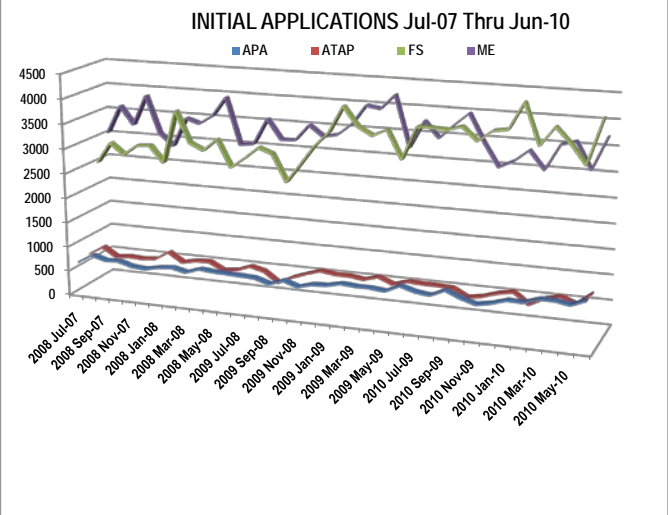
SFY 2010 STATEWIDE

INITIAL APPLICATIONS BY MONTH BY PROGRAM

	APA	ATAP	FS	ME	rand Total
2008	8,730	8,958	34,965	39,975	92,628
Jul-07	658	701	2,510	3,029	6,898
Aug-07	826	867	2,928	3,600	8,221
Sep-07	745	690	2,709	3,232	7,376
Oct-07	759	722	2,918	3,849	8,248
Nov-07	677	707	2,941	3,091	7,416
Dec-07	655	734	2,614	2,857	6,860
Jan-08	718	902	3,690	3,449	8,759
Feb-08	744	724	3,064	3,360	7,892
Mar-08	679	782	2,931	3,543	7,935
Apr-08	778	795	3,179	3,935	8,687
May-08	751	649	2,634	2,995	7,029
Jun-08	740	685	2,847	3,035	7,307
2009	8,850	9,101	39,649	42,716	100,316
Jul-08	732	789	3,080	3,561	8,162
Aug-08	717	719	2,979	3,165	7,580
Sep-08	628	516	2,436	3,176	6,756
Oct-08	732	657	2,817	3,503	7,709
Nov-08	635	761	3,207	3,294	7,897
Dec-08	715	853	3,497	3,353	8,418
Jan-09	728	809	4,029	3,581	9,147
Feb-09	796	810	3,654	3,973	9,233
Mar-09	772	770	3,496	3,927	8,965
Apr-09	773	856	3,637	4,223	9,489
May-09	742	736	3,080	3,206	7,764
Jun-09	880	825	3,737	3,754	9,196
2010	9,935	9,329	45,255	40,791	105,310
Jul-09	793	809	3,740	3,441	8,783
Aug-09	758	806	3,720	3,717	9,001
Sep-09	889	791	3,804	3,966	9,450
Oct-09	766	639	3,544	3,428	8,377
Nov-09	679	693	3,766	2,969	8,107
Dec-09	735	786	3,813	3,109	8,443
Jan-10	826	842	4,350	3,339	9,357
Feb-10	815	628	3,547	2,982	7,972
Mar-10	910	775	3,930	3,500	9,115
Apr-10	915	852	3,629	3,574	8,970
May-10	865	740	3,252	3,057	7,914
Jun-10	984	968	4,160	3,709	9,821
Grand Total	27,515	27,388	119,869	123,482	298,254



MNTH AVG	FY08	FY09	FY10
APA	728	738	828
ATAP	747	758	777
FS	2,914	3,304	3,771
ME	3,331	3,560	3,399



CASELOAD HISTORY
TABLES AND CHARTS

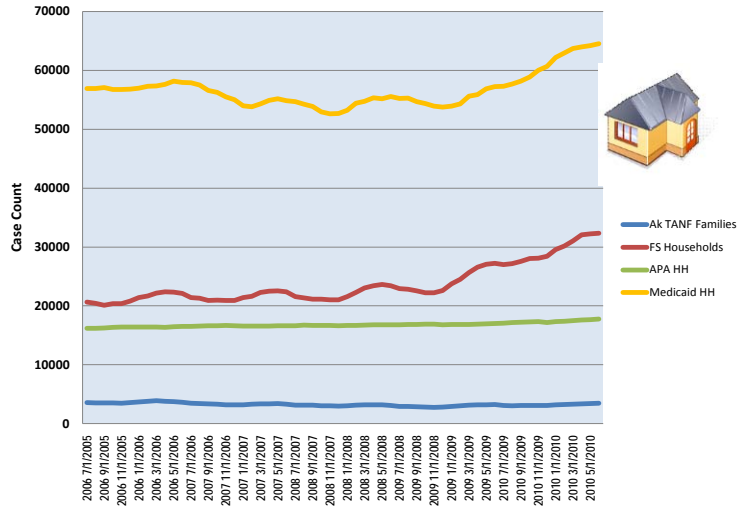
SFY 2010 District Office (All)

Caseloads By Program

	Ak TANF Families	FS Households	APA HH	Medicaid HH
2006	43,759	254,806	196,276	686,532
Jul-05	3,574	20,627	16,200	56,900
Aug-05	3,513	20,417	16,165	56,895
Sep-05	3,526	20,124	16,246	57,059
Oct-05	3,507	20,379	16,340	56,778
Nov-05	3,489	20,354	16,412	56,757
Dec-05	3,590	20,809	16,385	56,787
Jan-06	3,686	21,411	16,400	56,996
Feb-06	3,807	21,683	16,402	57,274
Mar-06	3,883	22,168	16,413	57,325
Apr-06	3,807	22,377	16,367	57,645
May-06	3,742	22,354	16,438	58,172
Jun-06	3,635	22,103	16,508	57,944
2007	39,825	259,152	199,132	665,814
Jul-06	3,461	21,432	16,530	57,919
Aug-06	3,412	21,290	16,586	57,509
Sep-06	3,348	20,917	16,619	56,569
Oct-06	3,286	20,998	16,637	56,259
Nov-06	3,180	20,900	16,656	55,525
Dec-06	3,204	20,908	16,610	54,997
Jan-07	3,218	21,398	16,585	53,982
Feb-07	3,284	21,608	16,553	53,811
Mar-07	3,376	22,270	16,557	54,304
Apr-07	3,381	22,491	16,568	54,882
May-07	3,391	22,540	16,629	55,180
Jun-07	3,284	22,400	16,602	54,877
2008	37,304	264,679	200,448	649,460
Jul-07	3,130	21,564	16,620	54,681
Aug-07	3,114	21,368	16,712	54,244
Sep-07	3,127	21,132	16,701	53,849
Oct-07	3,053	21,143	16,685	52,931
Nov-07	3,020	21,034	16,669	52,627
Dec-07	2,989	21,047	16,646	52,682
Jan-08	3,039	21,561	16,654	53,239
Feb-08	3,127	22,272	16,660	54,393
Mar-08	3,203	23,045	16,743	54,723
Apr-08	3,218	23,418	16,785	55,357
May-08	3,211	23,661	16,781	55,198
Jun-08	3,073	23,434	16,792	55,536
2009	35,972	290,101	202,435	661,081
Jul-08	2,939	22,928	16,793	55,210
Aug-08	2,940	22,834	16,851	55,296
Sep-08	2,890	22,544	16,831	54,667
Oct-08	2,804	22,234	16,891	54,340
Nov-08	2,778	22,248	16,900	53,938
Dec-08	2,821	22,600	16,790	53,779
Jan-09	2,935	23,721	16,834	53,931
Feb-09	3,042	24,506	16,844	54,300
Mar-09	3,153	25,656	16,864	55,595
Apr-09	3,218	26,565	16,909	55,902
May-09	3,219	27,042	16,926	56,878
Jun-09	3,233	27,223	17,002	57,245
2010	38,371	353,653	208,490	734,279
Jul-09	3,071	27,031	17,071	57,272
Aug-09	3,036	27,160	17,150	57,665
Sep-09	3,086	27,527	17,204	58,155
Oct-09	3,085	28,022	17,299	58,863
Nov-09	3,058	28,073	17,329	60,002
Dec-09	3,082	28,412	17,176	60,685
Jan-10	3,170	29,571	17,337	62,210
Feb-10	3,233	30,150	17,376	62,948
Mar-10	3,296	31,045	17,508	63,707
Apr-10	3,355	32,083	17,604	64,012
May-10	3,424	32,234	17,681	64,221
Jun-10	3,475	32,345	17,755	64,539

STATEWIDE

Caseload (Households/Families) By Program



**BENEFITS HISTORY
TABLES AND CHARTS**

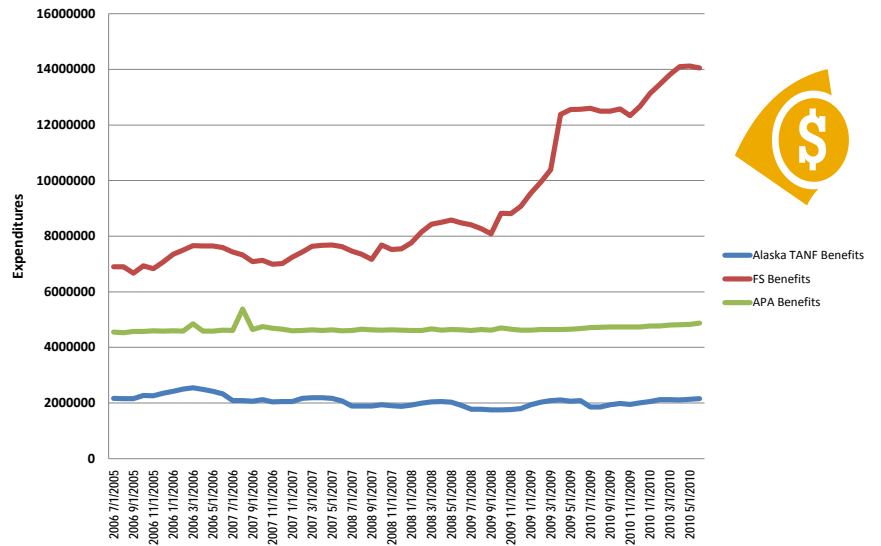
SFY 2010 District Office (All)

\$\$\$Benefit\$\$\$ By Program

	Alaska TANF Benefits	FS Benefits	APA Benefits
2006	\$28,057,949	\$86,715,961	\$55,208,577
Jul-05	\$2,168,795	\$6,903,235	\$4,545,910
Aug-05	\$2,154,492	\$6,899,855	\$4,522,682
Sep-05	\$2,156,973	\$6,670,649	\$4,570,350
Oct-05	\$2,270,338	\$6,934,431	\$4,576,558
Nov-05	\$2,257,995	\$6,833,290	\$4,599,371
Dec-05	\$2,346,352	\$7,071,964	\$4,588,684
Jan-06	\$2,420,989	\$7,345,443	\$4,596,196
Feb-06	\$2,501,967	\$7,498,497	\$4,584,031
Mar-06	\$2,549,191	\$7,665,541	\$4,848,606
Apr-06	\$2,485,739	\$7,652,374	\$4,580,117
May-06	\$2,422,800	\$7,648,322	\$4,581,088
Jun-06	\$2,322,319	\$7,592,360	\$4,614,984
2007	\$25,272,586	\$88,272,088	\$56,401,358
Jul-06	\$2,089,611	\$7,433,068	\$4,612,927
Aug-06	\$2,087,885	\$7,326,099	\$5,374,223
Sep-06	\$2,059,058	\$7,086,936	\$4,639,490
Oct-06	\$2,116,076	\$7,130,517	\$4,750,701
Nov-06	\$2,038,037	\$6,992,091	\$4,686,094
Dec-06	\$2,056,182	\$7,013,199	\$4,659,509
Jan-07	\$2,054,370	\$7,244,315	\$4,597,298
Feb-07	\$2,162,959	\$7,424,580	\$4,610,994
Mar-07	\$2,189,767	\$7,638,910	\$4,636,502
Apr-07	\$2,185,179	\$7,677,565	\$4,607,266
May-07	\$2,161,152	\$7,678,288	\$4,634,585
Jun-07	\$2,072,311	\$7,626,519	\$4,591,771
2008	\$23,340,101	\$94,657,356	\$55,518,799
Jul-07	\$1,893,440	\$7,459,162	\$4,605,982
Aug-07	\$1,888,772	\$7,343,616	\$4,653,306
Sep-07	\$1,894,138	\$7,169,569	\$4,626,646
Oct-07	\$1,934,364	\$7,688,819	\$4,616,689
Nov-07	\$1,899,649	\$7,524,794	\$4,628,421
Dec-07	\$1,881,895	\$7,550,617	\$4,618,601
Jan-08	\$1,924,624	\$7,768,935	\$4,609,344
Feb-08	\$1,993,106	\$8,156,405	\$4,610,670
Mar-08	\$2,040,199	\$8,437,771	\$4,659,751
Apr-08	\$2,054,242	\$8,502,602	\$4,623,257
May-08	\$2,028,073	\$8,580,037	\$4,640,152
Jun-08	\$1,907,600	\$8,475,027	\$4,625,981
2009	\$22,924,186	\$118,873,740	\$55,707,332
Jul-08	\$1,777,294	\$8,407,592	\$4,608,435
Aug-08	\$1,778,811	\$8,270,707	\$4,638,122
Sep-08	\$1,754,389	\$8,090,837	\$4,614,812
Oct-08	\$1,746,713	\$8,819,688	\$4,700,660
Nov-08	\$1,762,377	\$8,812,121	\$4,658,242
Dec-08	\$1,793,702	\$9,081,648	\$4,616,147
Jan-09	\$1,933,477	\$9,550,700	\$4,621,682
Feb-09	\$2,025,753	\$9,938,765	\$4,638,896
Mar-09	\$2,090,239	\$10,392,246	\$4,639,271
Apr-09	\$2,104,174	\$12,383,097	\$4,640,153
May-09	\$2,067,561	\$12,553,870	\$4,653,210
Jun-09	\$2,089,696	\$12,572,468	\$4,677,702
2010	\$24,239,629	\$157,876,459	\$57,221,535
Jul-09	\$1,850,862	\$12,603,224	\$4,709,411
Aug-09	\$1,854,324	\$12,502,693	\$4,724,988
Sep-09	\$1,932,430	\$12,500,698	\$4,737,650
Oct-09	\$1,976,862	\$12,580,658	\$4,738,065
Nov-09	\$1,946,765	\$12,340,701	\$4,731,317
Dec-09	\$2,003,799	\$12,667,399	\$4,729,725
Jan-10	\$2,051,749	\$13,134,019	\$4,769,813
Feb-10	\$2,116,455	\$13,463,505	\$4,769,150
Mar-10	\$2,115,792	\$13,806,520	\$4,798,818
Apr-10	\$2,108,146	\$14,101,699	\$4,815,747
May-10	\$2,133,101	\$14,118,263	\$4,821,578
Jun-10	\$2,149,344	\$14,057,077	\$4,875,273

STATEWIDE

\$\$\$Benefit\$\$\$ By Program



Alaska TANF Benefits
FS Benefits
APA Benefits

COMBO CASES TABLE
 CURRENT FISCAL YEAR
 SFY 2010 District Office

(All)

STATEWIDE Combo Cases Table

	+ATAPOnly	+FSOnly	+APAOnly	+MedOnly	+ATAPFCombo	+FSMedCombo	+APAFCombo
Jul-09	670	12,632	12,283	30,999	2,401	7,210	4,788
Aug-09	649	12,629	12,273	31,281	2,387	7,267	4,877
Sep-09	674	12,804	12,239	31,582	2,412	7,346	4,965
Oct-09	667	13,059	12,279	32,024	2,418	7,525	5,020
Nov-09	674	13,164	12,283	33,175	2,384	7,479	5,046
Dec-09	663	13,349	12,142	33,861	2,419	7,610	5,034
Jan-10	677	14,010	12,205	34,826	2,493	7,936	5,132
Feb-10	676	14,272	12,187	35,303	2,557	8,132	5,189
Mar-10	680	14,775	12,243	35,620	2,616	8,389	5,265
Apr-10	693	15,425	12,260	35,515	2,662	8,652	5,344
May-10	689	15,405	12,302	35,497	2,735	8,715	5,379
Jun-10	707	15,358	12,287	35,679	2,768	8,751	5,468
Grand Total	8,119	166,882	146,983	405,362	30,252	95,012	61,507

STAFFING

Snapshot (Dec 2010)

SFY 2010 District Office (All)

STAFF STATEWIDE

Values

Sum of ET I	6
Sum of ET II	216
Sum of ET II (vacant)	10
Sum of ET III	38
Sum of ET III (vacant)	1
Sum of ET IV	17
Sum of ET IV (vacant)	10
Sum of AA II	5
Sum of AT I	1
Sum of OA I	43
Sum of OA I (vacant)	5
Sum of OA II	18
Sum of OA III	3
Sum of OA IV	6
Sum of EOM I	8
Sum of EOM II	4
Sum of ESS III	3
Sum of ESS IV	1
Sum of SW II	3