

Child Care Assistance Program (CCAP) Expenditures

Table 1a. Parental Contributions: Monthly Average

	PASS I	PASS II	PASS III	All PASS
SFY 2013	\$ -	\$ 28,152.92	\$ 430,532.58	\$ 458,685.50
SFY 2014	\$ -	\$ 23,729.17	\$ 427,051.42	\$ 450,780.58
SFY 2015	\$ -	\$ 23,644.75	\$ 432,337.58	\$ 455,982.33
SFY 2016	\$ -	\$ 24,296.08	\$ 404,577.08	\$ 428,873.17
SFY 2017	\$ -	\$ 22,985.67	\$ 387,054.75	\$ 410,040.42

Table 1c. Amount Authorized for State Payments: Monthly Average

	PASS I	PASS II	PASS III	All PASS
SFY 2013	\$ 572,019.04	\$ 187,678.66	\$ 1,909,226.45	\$ 2,668,924.14
SFY 2014	\$ 502,156.68	\$ 164,197.01	\$ 1,739,695.70	\$ 2,406,049.40
SFY 2015	\$ 454,887.69	\$ 154,407.09	\$ 1,626,483.26	\$ 2,235,778.04
SFY 2016	\$ 352,038.27	\$ 141,747.52	\$ 1,500,220.17	\$ 1,994,005.96
SFY 2017	\$ 362,988.80	\$ 121,606.10	\$ 1,333,925.08	\$ 1,818,519.98

Table 1e. Amount Paid to Providers: Monthly Average

	PASS I	PASS II	PASS III	All PASS Categories
SFY 2013	\$ 467,970.75	\$ 156,541.81	\$ 1,567,441.51	\$ 2,191,954.07
SFY 2014	\$ 416,265.70	\$ 136,381.02	\$ 1,429,170.35	\$ 1,981,817.07
SFY 2015	\$ 386,232.19	\$ 133,111.90	\$ 1,359,534.02	\$ 1,878,878.11
SFY 2016	\$ 305,915.81	\$ 119,687.00	\$ 1,247,330.31	\$ 1,672,933.13
SFY 2017	\$ 315,461.62	\$ 103,076.79	\$ 1,116,322.80	\$ 1,534,861.21

Table 2a. Alaska IN! Parental Contributions: Monthly Average

	PASS I	PASS II	PASS III	All PASS Categories
SFY 2013	\$ -	\$ 251.33	\$ 3,662.00	\$ 3,913.33
SFY 2014	\$ -	\$ 77.75	\$ 4,208.50	\$ 4,286.25
SFY 2015	\$ -	\$ 178.08	\$ 3,484.58	\$ 3,662.67
SFY 2016	\$ -	\$ 12.17	\$ 672.08	\$ 684.25
SFY 2017	\$ -	\$ -	\$ 1,416.42	\$ 1,416.42

Table 2c. Alaska IN! Amount Authorized for State Payments: Monthly Average

	PASS I	PASS II	PASS III	All PASS Categories
SFY 2013	\$ 5,299.60	\$ 4,417.73	\$ 24,668.09	\$ 34,385.42
SFY 2014	\$ 7,559.13	\$ 1,211.29	\$ 28,331.16	\$ 37,101.58
SFY 2015	\$ 5,929.69	\$ 3,871.23	\$ 18,923.22	\$ 28,724.13
SFY 2016	\$ 886.23	\$ 439.42	\$ 2,926.31	\$ 4,251.96
SFY 2017	\$ 2,084.17	\$ -	\$ 5,592.19	\$ 7,676.35

Table 2e. Alaska IN! Amount Paid to Providers: Monthly Average

	PASS I	PASS II	PASS III	All PASS Categories
SFY 2013	\$ 4,771.73	\$ 3,865.38	\$ 22,193.78	\$ 30,830.88
SFY 2014	\$ 7,270.10	\$ 1,108.10	\$ 25,283.33	\$ 33,661.54
SFY 2015	\$ 5,459.59	\$ 3,552.31	\$ 16,596.64	\$ 25,608.53
SFY 2016	\$ 842.90	\$ 355.85	\$ 2,810.06	\$ 4,008.81
SFY 2017	\$ 1,746.75	\$ -	\$ 4,768.07	\$ 6,514.82

Table 1b. Parental Contributions: Annual Total

	PASS I	PASS II	PASS III	All PASS
SFY 2013	\$ -	\$ 337,835.00	\$ 5,166,391.00	\$ 5,504,226.00
SFY 2014	\$ -	\$ 284,750.00	\$ 5,124,617.00	\$ 5,409,367.00
SFY 2015	\$ -	\$ 283,737.00	\$ 5,188,051.00	\$ 5,471,788.00
SFY 2016	\$ -	\$ 291,553.00	\$ 4,854,925.00	\$ 5,146,478.00
SFY 2017	\$ -	\$ 275,828.00	\$ 4,644,657.00	\$ 4,920,485.00

Table 1d. Amount Authorized for State Payments: Annual Total

	PASS I	PASS II	PASS III	All PASS
SFY 2013	\$ 6,864,228.43	\$ 2,252,143.86	\$ 22,910,717.36	\$ 32,027,089.65
SFY 2014	\$ 6,025,880.20	\$ 1,970,364.12	\$ 20,876,348.42	\$ 28,872,592.74
SFY 2015	\$ 5,458,652.25	\$ 1,852,885.09	\$ 19,517,799.12	\$ 26,829,336.46
SFY 2016	\$ 4,224,459.25	\$ 1,700,970.25	\$ 18,002,642.03	\$ 23,928,071.53
SFY 2017	\$ 4,355,865.60	\$ 1,459,273.23	\$ 16,007,100.98	\$ 21,822,239.81

Table 1f. Amount Paid to Providers: Annual Total

	PASS I	PASS II	PASS III	All PASS Categories
SFY 2013	\$ 5,615,649.05	\$ 1,878,501.73	\$ 18,809,298.07	\$ 26,303,448.85
SFY 2014	\$ 4,995,188.36	\$ 1,636,572.28	\$ 17,150,044.22	\$ 23,781,804.86
SFY 2015	\$ 4,634,786.32	\$ 1,597,342.76	\$ 16,314,408.24	\$ 22,546,537.32
SFY 2016	\$ 3,670,989.77	\$ 1,436,244.05	\$ 14,967,963.77	\$ 20,075,197.59
SFY 2017	\$ 3,785,539.44	\$ 1,236,921.45	\$ 13,395,873.58	\$ 18,418,334.47

Table 2b. Alaska IN! Parental Contributions: Annual Total

	PASS I	PASS II	PASS III	All PASS Categories
SFY 2013	\$ -	\$ 3,016.00	\$ 43,944.00	\$ 46,960.00
SFY 2014	\$ -	\$ 933.00	\$ 50,502.00	\$ 51,435.00
SFY 2015	\$ -	\$ 2,137.00	\$ 41,815.00	\$ 43,952.00
SFY 2016	\$ -	\$ 146.00	\$ 8,065.00	\$ 8,211.00
SFY 2017	\$ -	\$ -	\$ 16,997.00	\$ 16,997.00

Table 2d. Alaska IN! Amount Authorized for State Payments: Annual Total

	PASS I	PASS II	PASS III	All PASS Categories
SFY 2013	\$ 63,595.19	\$ 53,012.75	\$ 296,017.10	\$ 412,625.04
SFY 2014	\$ 90,709.50	\$ 14,535.50	\$ 339,973.96	\$ 445,218.96
SFY 2015	\$ 71,156.25	\$ 46,454.70	\$ 227,078.58	\$ 344,689.53
SFY 2016	\$ 10,634.75	\$ 5,273.00	\$ 35,115.71	\$ 51,023.46
SFY 2017	\$ 25,010.00	\$ -	\$ 67,106.22	\$ 92,116.22

Table 2f. Alaska IN! Amount Paid to Providers: Annual Total

	PASS I	PASS II	PASS III	All PASS Categories
SFY 2013	\$ 57,260.74	\$ 46,384.50	\$ 266,325.32	\$ 369,970.56
SFY 2014	\$ 87,241.25	\$ 13,297.25	\$ 303,399.98	\$ 403,938.48
SFY 2015	\$ 65,515.06	\$ 42,627.70	\$ 199,159.65	\$ 307,302.41
SFY 2016	\$ 10,114.75	\$ 4,270.25	\$ 33,720.71	\$ 48,105.71
SFY 2017	\$ 20,961.00	\$ -	\$ 57,216.89	\$ 78,177.89

Caseloads

Table 3a. Children and Families Authorized: Monthly Average

	Children - - PASS I	Children -- PASS II	Children -- PASS III	Families -- PASS I	Families -- PASS II	Families -- PASS III	Total Children -- All PASS	Total Families -- All PASS Categories
SFY 2013	1019	4564	4154	583	2660	2566	5552	3371
SFY 2014	887	4012	3855	533	2419	2396	5076	3131
SFY 2015	772	3749	3710	472	2241	2310	4795	2969
SFY 2016	620	3493	3392	376	2036	2106	4302	2652
SFY 2017	623	3122	3053	377	1761	1909	3936	2432

Table 3b. Children and Families Verified: Monthly Average

	Children - - PASS I	Children -- PASS II	Children -- PASS III	Families -- PASS I	Families -- PASS II	Families -- PASS III	Total Children -- All PASS Categories	Total Families -- All PASS Categories
SFY 2013	912	337	3664	521	198	2283	4913	3002
SFY 2014	792	296	3400	481	180	2138	4488	2798
SFY 2015	699	280	3290	432	169	2067	4270	2668
SFY 2016	563	262	2983	344	155	1878	3808	2377
SFY 2017	563	231	2701	342	132	1705	3495	2179

Table 3c. Percentage of CCAP Children with authorizations in licensed child care facilities: Monthly Average

	Percent of Children
SFY 2013	77%
SFY 2014	79%
SFY 2015	80%
SFY 2016	83%
SFY 2017	85%

Table 4a. Alaska IN! Children Authorized: Monthly Average

	PASS I	PASS II	PASS III	All PASS Categories
SFY 2013	7	5	35	47
SFY 2014	9	2	36	47
SFY 2015	7	5	24	35
SFY 2016	1	0	4	5
SFY 2017	2	0	8	10

Table 4b. Alaska IN! Children Verified: Monthly Average

	PASS I	PASS II	PASS III	All PASS Categories
SFY 2013	4	5	29	38
SFY 2014	6	2	30	38
SFY 2015	5	4	23	32
SFY 2016	1	1	6	8
SFY 2017	2	0	7	9

Table 4c. Percentage of CCAP Children with authorizations in the Alaska IN! Program: Monthly Average

	Percent of Children
SFY 2013	0.8%
SFY 2014	0.8%
SFY 2015	0.7%
SFY 2016	0.2%
SFY 2017	0.3%

**Alaska Dept of Health and Social Services, Division of Public Assistance, Child Care Program Office
Child Care Services Monthly Report: Annual Summary SFY 2013-2017**

Providers

Table 5a. Provider Types by Count: Monthly Average

	Licensed Center	Licensed Group Home	Licensed Home	Approved Provider	Approved Relative	PASS II and III In Home	Military Center	Military Home	PASS I In Home	Tribal Approved	Exempt Center	Exempt Home	Total
SFY 2013	215	86	259	89	430	149	13	10	145	1	1	0	1397
SFY 2014	217	77	255	47	415	97	12	8	65	0	1	1	1194
SFY 2015	221	77	250	40	381	86	11	9	38	0	1	1	1113
SFY 2016	221	80	236	29	206	73	11	9	26	0	1	1	891
SFY 2017	230	74	230	19	160	59	8	5	15	0	2	1	803

Table 5b. Provider Types by Percent: Monthly Average

	Licensed Center	Licensed Group Home	Licensed Home	Approved Provider	Approved Relative	PASS II and III In Home	Military Center	Military Home	PASS I In Home	Tribal Approved	Exempt Center	Exempt Home	Total
SFY 2013	15%	6%	19%	6%	31%	11%	1%	1%	10%	0%	0%	0%	100%
SFY 2014	18%	6%	21%	4%	35%	8%	1%	1%	5%	0%	0%	0%	100%
SFY 2015	20%	7%	22%	4%	34%	8%	1%	1%	3%	0%	0%	0%	100%
SFY 2016	25%	9%	26%	3%	23%	8%	1%	1%	3%	0%	0%	0%	100%
SFY 2017	29%	9%	29%	2%	20%	7%	1%	1%	2%	0%	0%	0%	100%