

Child Care Services Monthly Report

July 2017

The Child Care Assistance Program (CCAP) provides assistance with child care expenses for eligible families who are working or participating in an education or training program. The three PASS (Parents Achieving Self-Sufficiency) categories are PASS I (families receiving temporary assistance), PASS II (families transitioning off temporary assistance), and PASS III (low to moderate income families). Alaska Inclusive Child Care Program (Alaska IN!) is an enhanced referral and supplemental funding program for children with special needs. This monthly report excludes data concerning the Office of Children Services (OCS) and private pay children.

EXPENDITURES

Table 1: CCAP expenditures by PASS category

PASS Category:	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers
PASS I*		\$384,917	\$336,330
PASS II	\$18,328	\$107,905	\$91,578
PASS III	\$353,861	\$1,294,497	\$1,100,285
Total	\$372,189	\$1,787,319	\$1,528,193

*Participants receiving PASS I child care assistance do not have a copay.

Table 2: CCAP expenditures by PASS category for Alaska IN!**

PASS Category:	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers
PASS I*		\$0	\$0
PASS II	\$20	\$1,088	\$1,008
PASS III	\$1,326	\$4,952	\$4,952
Total	\$1,346	\$6,040	\$5,960

*Participants receiving PASS I child care assistance do not have a copay.

**These expenditures are a subset of the expenditures in Table 1 for all PASS categories and represent the full cost of care for children with special needs, not only what is paid out by Alaska IN!

Table 3: CCAP expenditures by provider type

Provider Type:	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers
Licensed Center	\$276,211	\$1,268,965	\$1,059,963
Licensed Group Home	\$29,744	\$134,091	\$116,359
Licensed Home	\$55,417	\$313,694	\$297,965
Approved Provider	\$436	\$1,641	\$1,641
Approved Relative	\$4,736	\$24,387	\$19,933
Approved In Home	\$3,887	\$27,760	\$20,167
Military Center	\$1,712	\$4,015	\$1,082
Military Home	\$0	\$0	\$0
PASS I In Home*		\$12,767	\$11,083
Tribal Approved	\$0	\$0	\$0
Exempt Center	\$0	\$0	\$0
Exempt Home	\$0	\$0	\$0
Total	\$372,189	\$1,787,319	\$1,528,193

*Participants receiving PASS I child care assistance do not have a copay.

CASELOADS

Table 4: Number of children and families by CCAP PASS category*

PASS Category:	Children Authorized	Children Paid	Families Authorized	Families Paid	Alaska IN! Children Authorized	Alaska IN! Children Paid	Alaska IN! Families Authorized	Alaska IN! Families Paid
PASS I	615	550	361	326	0	0	0	0
PASS II	205	174	127	110	1	1	1	1
PASS III	2,702	2,395	1,714	1,526	6	7	4	6
Total	3,522	3,119	2,202	1,962	7	8	5	7

*The counts of ALASKA IN! children and families are a subset of the children and families data.

Table 5: Number of children with an authorization by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	1,293	181	243	0	44	605	13	88	1	2,468
Licensed Group Home	0	102	60	0	6	43	0	45	0	256
Licensed Home	446	43	71	0	14	33	0	16	0	623
Approved Provider	2	0	0	0	0	2	0	0	0	4
Approved Relative	28	0	5	0	4	27	1	1	0	66
Approved In Home	62	0	0	0	0	8	0	0	0	70
Military Center	6	2	2	0	0	0	0	0	0	10
Military Home	0	0	0	0	0	0	0	0	0	0
PASS I In Home	25	0	0	0	0	0	0	0	0	25
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Total	1,862	328	381	0	68	718	14	150	1	3,522

Table 6: Number of families with an authorization by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	864	117	152	0	30	367	12	53	1	1,596
Licensed Group Home	0	68	41	0	3	25	0	28	0	165
Licensed Home	279	23	40	0	10	22	0	9	0	383
Approved Provider	1	0	0	0	0	2	0	0	0	3
Approved Relative	12	0	2	0	2	11	0	1	0	28
Approved In Home	14	0	0	0	0	2	0	0	0	16
Military Center	4	1	1	0	0	0	0	0	0	6
Military Home	0	0	0	0	0	0	0	0	0	0
PASS I In Home	5	0	0	0	0	0	0	0	0	5
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Total	1,179	209	236	0	45	429	12	91	1	2,202

CASELOADS (continued)

Table 7: Number of children with a verification by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	1,088	165	215	0	39	555	9	78	0	2,149
Licensed Group Home	0	91	48	0	6	39	0	45	0	229
Licensed Home	433	42	63	0	14	32	0	15	0	599
Approved Provider	2	0	0	0	0	2	0	0	0	4
Approved Relative	24	0	4	0	4	25	1	1	0	59
Approved In Home	44	0	0	0	0	8	0	0	0	52
Military Center	4	2	0	0	0	0	0	0	0	6
Military Home	0	0	0	0	0	0	0	0	0	0
PASS I In Home	21	0	0	0	0	0	0	0	0	21
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Total	1,616	300	330	0	63	661	10	139	0	3,119

Table 8: Number of families with a verification by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	744	105	134	0	26	334	7	45	0	1,395
Licensed Group Home	0	60	34	0	4	23	0	28	0	149
Licensed Home	269	24	38	0	8	21	0	8	0	368
Approved Provider	1	0	0	0	0	2	0	0	0	3
Approved Relative	11	0	2	0	2	10	1	1	0	27
Approved In Home	10	0	0	0	0	2	0	0	0	12
Military Center	3	1	0	0	0	0	0	0	0	4
Military Home	0	0	0	0	0	0	0	0	0	0
PASS I In Home	4	0	0	0	0	0	0	0	0	4
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Total	1,042	190	208	0	40	392	8	82	0	1,962

Table 9: Percent of CCAP children with a verification in licensed providers*

Provider Type:	%
Licensed Center	69%
Licensed Group Home	7%
Licensed Home	19%
All Licensed Provider Types	95%

*Children with a verification (served) in licensed providers divided by children with a verification in all provider types (Table 7).

PROVIDER COUNT & CAPACITY

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process, regardless of participation in the CCAP.

Table 10: Number of providers by type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	118	28	19	1	17	23	4	19	3	232
Licensed Group Home	0	30	15	0	3	9	0	10	0	67
Licensed Home	149	18	21	1	16	14	3	8	1	231
Approved Provider	2	0	0	0	0	1	0	0	0	3
Approved Relative	13	0	5	0	3	11	1	4	0	37
Approved In Home	15	0	0	0	0	1	0	0	0	16
Military Center	4	4	1	0	0	0	0	0	0	9
Military Home	0	0	0	0	0	0	0	0	0	0
PASS I In Home	8	0	0	0	0	0	0	0	0	8
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	4	0	0	0	0	0	0	0	0	4
Exempt Home	1	0	0	0	0	0	0	0	0	1
Total	314	80	61	2	39	59	8	41	4	608

Table 11: Capacity by licensed provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	8,902	1,733	913	29	876	1,588	120	755	172	15,088
Licensed Group Home	0	357	180	0	34	108	0	118	0	797
Licensed Home	1,089	143	168	8	122	96	21	64	8	1,719
Total	9,991	2,233	1,261	37	1,032	1,792	141	937	180	17,604

CHILD CARE ASSISTANCE PROGRAM (CCAP) PROVIDERS

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process.

Table 12: Number of licensed providers participating in CCAP by CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	103	26	15	1	17	18	3	18	3	204
Licensed Group Home	0	29	12	0	2	9	0	9	0	61
Licensed Home	132	17	21	1	11	13	1	6	1	203
Total	235	72	48	2	30	40	4	33	4	468

Table 13: Percent of licensed providers participating in CCAP*

Provider Type:	%
Licensed Center	88%
Licensed Group Home	91%
Licensed Home	88%
All Licensed Provider Types	88%

*Licensed providers in CCAP (Table 12) divided by all licensed providers (Table 10).

CHILD CARE GRANT (CCG) PROGRAM

The Child Care Grant (CCG) Program is available only to licensed providers participating in CCAP.
Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process

Table 14: Number of licensed providers participating in CCG by CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	88	21	12	0	15	18	1	15	1	171
Licensed Group Home	0	9	10	0	1	7	0	8	0	35
Licensed Home	49	3	7	0	2	2	0	1	0	64
Total	137	33	29	0	18	27	1	24	1	270

Table 15: Percent of licensed providers in CCAP participating in CCG*

Provider Type:	%
Licensed Center	84%
Licensed Group Home	57%
Licensed Home	32%
All Licensed Provider Types	58%

*Licensed providers in CCG (Table 14) divided by all licensed providers in CCAP (Table 12).

Table 16: Number of CCAP children with a verification in licensed providers participating in CCG

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	1,044	146	205	0	37	557	0	78	0	2,067
Licensed Group Home	0	38	38	0	4	28	0	38	0	146
Licensed Home	177	7	23	0	5	10	0	5	0	227
Total	1,221	191	266	0	46	595	0	121	0	2,440

Table 17: Percent of CCAP children in licensed providers participating in CCG*

Provider Type:	%
Licensed Center	96%
Licensed Group Home	64%
Licensed Home	38%
All Licensed Provider Types	82%

*Children with a verification (served) in licensed providers (Table 16) divided by children in all provider types (Table 7).