Child Care Services Monthly Report

November 2023

The Child Care Assistance Program (CCAP) provides assistance with child care expenses for eligible families who are working or participating in an education or training program.

The three PASS (Parents Achieving Self-Sufficiency), categories are PASS I (families receiving temporary assistance), PASS II (families transitioning off temporary assistance), and PASS III (low to moderate income families).

Alaska Intuitive Child Care Program (Alaska INI) is an enhanced referral and supplemental funding program for children with special needs.

This monthly report excludes data concerning the Office of Children Services (COS, and private pay children.

EXPENDITURES

Table 1: CCAP expenditures by PASS category

PASS Category:	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers		
PASS I*		\$105,473	\$88,266		
PASS II	\$7,606	\$32,777	\$29,280		
PASS III	\$307,777	\$1,173,311	\$951,094		
Pass IV	\$0	\$484,649	\$364,399		
Total	\$315,383	\$1,796,210	\$1,433,038		

^{*}Participants receiving PASS I child care assistance do not have a copay.

Table 2: CCAP e	xpenditures by	PASS category for	r Alaska IN!**
PASS Category:	Family Copay	Amount	Amount State
PASS I*		\$0	\$0
PASS II	\$0	\$625	\$625
PASS III	\$1,518	\$9,036	\$9,552
Total	\$1.518	\$9.661	\$10,177

Table 3: CCAR expenditures by provider type

Table 3: CCAP expenditures by provider type										
Provider Type	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers							
Licensed Center	\$249,502	\$1,383,007	\$1,088,445							
Licensed Group Home	\$26,620	\$131,679	\$116,633							
Licensed Home	\$38,139	\$274,632	\$225,091							
Approved Provider	\$0	\$0	\$0							
Approved Relative	\$675	\$2,915	\$2,869							
Approved In Home	\$47	\$3,978	\$0							
Military Center	\$0	\$0	\$0							
Military Home	\$0	\$0	\$0							
Approved In-Home PASS I*		\$0	\$0							
Tribal Approved	\$0	\$0	\$0							
Exempt Center	\$0	\$0	\$0							
Exempt Home	\$0	\$0	\$0							
Nationally Accredited or Certified Day Camp	\$0	\$0	\$0							
Total	\$314,983	\$1,796,210	\$1,433,038							

^{*}Participants receiving PASS I child care assistance do not have a copay

CASELOADS

Table 4: Number of children and families by CCAP PASS category*

PASS Category:	Children Authorized	Authorized Children Paid Authorized Families Paid Children Aut		Alaska IN! Children Authorized	Alaska IN! Children Paid	Alaska IN! Families Authorized	Alaska IN! Families Paid	
PASS I	130	112	80	71	0	0	0	0
PASS II	23	48	33	32	1	0	0	0
PASS III	1,923	1,572	1,229	1,038	10	5	6	5
Pass IV	559	378	559	373	0	0	0	0
Total	2,635	2,110	1,901	1,514	11	5	6	5

^{*}The counts of ALASKA IN! children and families are a subset of the children and families data.

Table 5. Number of children	Imper of children with an authorization by provider type and CCAP rate region												
	Provider Type												
Rate Region	Licensed Center	Licensed Group Home	Licensed Home	Approved Relative	Approved In- Home	Military Center	Military Home	Approved In- Home Pass 1	Tribal Approved	Exempt Center	Exempt Home	Nationally Accredited or Certified Day Camp	TOTAL
ANCHORAGE	855	0	353	2	8	0	0	0	0	0	0	0	1,218
BETHELL	0	0	0	0	0	0	0	0	0	0	0	0	0
CHUGACH	9	0	0	0	0	0	0	0	0	0	0	0	9
DENALI	1	0	0	0	0	0	0	0	0	0	0	0	1
DILLINGHAM	1	0	0	0	0	0	0	0	0	0	0	0	1
FAIRBANKS N STAR	142	106	10	0	0	0	0	0	0	0	0	0	258
HAINES	1	0	3	0	0	0	0	0	0	0	0	0	4
HOONAH-ANGOON	0	0	0	0	0	0	0	0	0	0	0	0	0
SeptemberAU	19	7	12	0	0	0	0	0	0	0	0	0	38
KENAI	138	33	14	2	0	0	0	0	0	0	0	0	187
KETCHIKAN GATEWAY	57	4	1	0	0	0	0	0	0	0	0	0	62
KODIAK	22	13	26	0	0	0	0	0	0	0	0	0	61
MAT-SU	708	45	11	3	0	0	0	0	0	0	0	0	767
NOME	9	0	0	0	0	0	0	0	0	0	0	0	9
PETERSBURG	26	0	0	0	0	0	0	0	0	0	0	0	26
PRINCE OF WALES	0	0	0	0	0	0	0	0	0	0	0	0	0
SE FAIRBANKS	0	0	0	0	0	0	0	0	0	0	0	0	0
SITKA	21	0	1	0	0	0	0	0	0	0	0	0	22
SKAGWAY	2	0	0	0	0	0	0	0	0	0	0	0	2

Total \$3,518 \$9,661 \$10,177
*Participants receiving PASS I child care assistance do not have a copay.
**These expenditures are a subset of the expenditures in Table 1 for all PASS categories and represent the full cost of care for children with special needs, not only what is paid out by Alaska INI

Table 6: Number of families with an authorization by provider type and CCAP rate region

	Provider Type	rovider Type												
Rate Region	Licensed Center	Licensed Group Home	Licensed Home	Approved Relative	Approved In- Home	Military Center	Military Home	Approved In- Home Pass 1	Tribal Approved	Exempt Center	Exempt Home	Nationally Accredited or Certified Day Camp	TOTAL	
ANCHORAGE	640	0	261	1	2	0	0	0	0	0	0	0	904	
BETHELL	0	0	0	0	0	0	0	0	0	0	0	0	0	
CHUGACH	7	0	0	0	0	0	0	0	0	0	0	0	7	
DILLINGHAM	1	0	0	0	0	0	0	0	0	0	0	0	1	
DENALI	1	0	0	0	0	0	0	0	0	0	0	0	1	
FAIRBANKS N STAR	104	70	3	0	0	0	0	0	0	0	0	0	177	
HAINES	1	0	1	0	0	0	0	0	0	0	0	0	2	
HOONAH-ANGOON	0	0	0	0	0	0	0	0	0	0	0	0	0	
SeptemberAU	13		12	0	0	0	0	0	0	0	0	0	32	
KENAI	96		10	1	0	0	0	0	0	0	0	0	133	
KETCHIKAN GATEWAY	39		1	0	0	0	0	0	0	0	0	0	42	
KODIAK	13		16	0	0	0	0	0	0	0	0	0	37	
MAT-SU	484	29	8	1	0	0	0	0	0	0	0	0	522	
NOME	9	0	0	0	0	0	0	0	0	0	0	0	9	
PETERSBURG	15		0	0	0	0	0	0	0	0	0	0	15	
PRINCE OF WALES	0		0	0	0	0	0	0	0	0	0	0	0	
SE FAIRBANKS	0		0	0	0	0	0	0	0	0	0	0	0	
SITKA	16	0	1	0	0	0	0	0	0	0	0	0	17	
SKAGWAY	2	0	0	0	0	0	0	0	0	0	0	0	2	
STATE WIDE TOTAL	1,441	142	313	3	2	0	0	0	0	0	0	0	1,901	

^{**} Alaska has updated the CCAP Rate Regions, new region are based on Census/Borough Area

CASELOADS (continued)

Table 7: Number of children with a verification by provider type and CCAP rate region

	2: number of children with a Verification by provider type and CLAY rate region Provider Type Provider Type Provider Type												
Rate Region	Licensed Center	Licensed Group Home	Licensed Home	Approved Relative	Approved In- Home	Military Center	Military Home	Approved In- Home Pass 1	Tribal Approved	Exempt Center	Exempt Home	Nationally Accredited or Certified Day Camp	TOTAL
			1				_	_	-1			_	1
ANCHORAGE	632	0	281	2	0	0	0	0	0	0	0	0	915
BETHEL	0	-	0	0	0	0	0	0	0	0	0	0	0
CHUGACH	6	0	0	0	0	0	0	0	0	0	0	0	
DENALI	0	0	0	0	0	0	0	0	0	0	0	0	0
DILLINGHAM	1	0	0	0	0	0	0	0	0	0	0	0	1
FAIRBANKS N STAR	121	95	10	0	0	0	0	0	0	0	0	0	226
HAINES	1	0	3	0	0	0	0	0	0	0	0	0	4
HOONAH-ANGOON	0	0	0	0	0	0	0	0	0	0	0	0	0
SeptemberAU	13	6	10	0	0	0	0	0	0	0	0	0	29
KENAI	120	30	9	2	0	0	0	0	0	0	0	0	161
KETCHIKAN GATEWAY	42	4	1	0	0	0	0	0	0	0	0	0	47
KODIAK	19	13	23	0	0	0	0	0	0	0	0	0	55
MAT-SU	575	36	7	3	0	0	0	0	0	0	0	0	621
NOME	6	0	0	0	0	0	0	0	0	0	0	0	6
PETERSBURG	22	0	0	0	0	0	0	0	0	0	0	0	22
PRINCE OF WALES	0	0	0	0	0	0	0	0	0	0	0	0	0
SE FAIRBANKS	0	0	0	0	0	0	0	0	0	0	0	0	0
SITKA	15	0	1	0	0	0	0	0	0	0	0	0	16
SKAGWAY	1	0	0	0	0	0	0	0	0	0	0	0	1
STATE WIDE TOTAL	1,574	184	345	7	0	0	0	0	0	0	0	0	2,110

^{**} Alaska has updated the CCAP Rate Regions, new region are based on Census/Borough Area

Table 8: Number of families with a verification by provider type and CCAP rate region

Table 8: Number of families		on by provider ty	pe and CCAP rat	e region									
	Provider Type												
Rate Region	Licensed Center	Licensed Group Home	Licensed Home	Approved Relative	Approved In- Home	Military Center	Military Home	Approved In- Home Pass 1	Tribal Approved	Exempt Center	Exempt Home	Nationally Accredited or Certified Day Camp	TOTAL
ANCHORAGE	490		200		0	0	0		0			ol	C01
			200	1	0	0	0		0	0	0	0	691
BETHEL	0		0	0	0	0	0	-	0	0	0	0	0
CHUGACH	5	v	0	0	0	0	0		0	0	0	0	5
DENALI	0		0	0	0	0	0		0	0	0	0	0
DILLINGHAM	1	0	0	0	0	0	0	0	0	0	0	0	1
FAIRBANKS N STAR	89	62	3	0	0	0	0	0	0	0	0	0	154
HAINES	1	0	1	0	0	0	0	0	0	0	0	0	2
HOONAH-ANGOON	0	0	0	0	0	0	0	0	0	0	0	0	0
SeptemberAU	10	6	10	0	0	0	0	0	0	0	0	0	26
KENAI	82	24	7	1	0	0	0	0	0	0	0	0	114
KETCHIKAN GATEWAY	30	2	1	0	0	0	0	0	0	0	0	0	33
KODIAK	12	8	14	0	0	0	0	0	0	0	0	0	34
MAT-SU	395	23	6	1	0	0	0	0	0	0	0	0	425
NOME	6	0	0	0	0	0	0	0	0	0	0	0	6
PETERSBURG	13	0	0	0	0	0	0	0	0	0	0	0	13
PRINCE OF WALES	0	0	0	0	0	0	0	0	0	0	0	0	0
SE FAIRBANKS	0	0	0	0	0	0	0	0	0	0	0	0	0
SITKA	13	0	1	0	0	0	0	0	0	0	0	0	14
SKAGWAY	1	0	0	0	0	0	0	0	0	0	0	0	1
STATE WIDE TOTAL	1,148	125	243	3	0	0	0	0	0	0	0	0	1,519

^{**} Alaska has updated the CCAP Rate Regions, new region are based on Census/Borough Area

Table 9: Percent of CCAP children with a verification in licensed providers*

Provider Type:	%
Licensed Center	75%
Licensed Group Home	9%
Licensed Home	9%
All Licensed Provider Types	100%

^{*}Children with a verification (served) in licensed providers divided by children with a verification in all provider types (Table 7).

PROVIDER COUNT & CAPACITY

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process, regardless of participation in the CCAP.

Table 10: Number of providers by type and CCAP rate region

	20. number of promets by type and Cover rate region Provide Type Provide Type												
Rate Region	Licensed Center	Licensed Group Home	Licensed Home	Approved Relative	Approved In- Home	Military Center	Military Home	Approved In- Home Pass 1	Tribal Approved	Exempt Center	Exempt Home	Nationally Accredited or Certified Day Camp	TOTAL
ANCHORAGE	96	0	96	1	2	4	0	0	0	8	1	0	208
BETHEL	1	0	0	0	0	0	0	0	0	1	0	0	2
BRISTOL BAY	0	0	0	0	0	0	0	0	0	0	0	0	0
CHUGACH	1	1	0	0	0	0	0	0	0	0	0	0	2
DENALI	1	0	0	0	0	0	0	0	0	0	0	0	1
DILLINGHAM	1	0	0	0	0	0	0	0	0	0	0	0	1
FAIRBANKS N STAR	23	27	6	0	0	0	0	0	0	0	0	0	56
HAINES	1	0	1	0	0	0	0	0	0	0	0	0	2
HOONAH-ANGOON	0	0	0	1	0	0	0	0	0	0	0	0	1
SeptemberAU	14	3	8	0	0	0	0	0	0	0	0	0	25
KENAI	12	10	6	1	0	0	0	0	0	0	0	0	29
KETCHIKAN GATEWAY	5	1	2	1	0	0	0	0	0	0	0	0	9
KODIAK	3	1	9	0	0	0	0	0	0	1	0	0	14
MAT-SU	31	10	8	1	0	0	0	0	0	0	0	0	50
NOME	2	0	0	0	0	0	0	0	0	0	0	0	2
NORTH SLOPE	0	0	0	0	0	0	0	0	0	0	0	0	0
NW ARCTIC	1	1	0	0	0	0	0	0	0	0	0	0	2
PETERSBURG	3	0	0	0	0	0	0	0	0	1	0	0	4
PRINCE OF WALES	0	0	0	0	0	0	0	0	0	0	0	0	0
SE FAIRBANKS	0	0	1	0	0	0	0	0	0	0	0	0	1
SITKA	5	0	1	0	0	0	0	0	0	0	0	0	6
SKAGWAY	1	2	0	0	0	0	0	0	0	0	0	0	3
WRANGELL	0	0	0	0	0	0	0	0	0	0	0	0	0
YAKUTAT	0	0	0	0	0	0	0	0	0	1	0	0	1
STATE WIDE TOTAL	201	56	138	5	2	4	0	0	0	12	1	0	419

^{**} Alaska has updated the CCAP Rate Regions, new region are based on Rate Region/Borough Area

Table 11: Capacity by licensed provider type and CCAP rate region

Provider Type :											
Rate Region	Licensed Center	Licensed Group Home	Licensed Home	TOTAL							
ANCHORAGE	7,622	0	743	8,365							
BETHEL	87	0	0	87							
BRISTOL BAY	0	0	0	(
CHUGACH	37	12	0	49							
DENALI	32	0	0	32							
DILLINGHAM	55	0	0	55							
FAIRBANKS N STAR	1,651	323	48	2,022							
HAINES	24	0	8	32							
HOONAH-ANGOON	0	0	0								
SeptemberAU	726	32	64	822							
KENAI	611	120	48	779							
KETCHIKAN GATEWAY	207	12	16	235							
KODIAK	293	12	69	374							
MAT-SU	2,070	108	59	2,237							
NOME	92	0	0	92							
NORTH SLOPE	0	0	0	(
NW ARCTIC	20	12	0	32							
PETERSBURG	121	0	0	121							
PRINCE OF WALES	0	0	0	(
SE FAIRBANKS	0	0	8								
SITKA	266	0	8	274							
SKAGWAY	30	22	0	52							
WRANGELL	0	0	0	(
STATE TOTAL	13,944	653	1,071	15,66							

^{**} Alaska has updated the CCAP Rate Regions, new region are based on Census/Borough Area

CHILD CARE ASSISTANCE PROGRAM (CCAP) PROVIDERS

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process.

Table 12: Number of licensed providers participating in CCAP by CCAP rate region

Provider Type :										
Rate Region	Licensed Center	Licensed Group Home	Licensed Home	TOTAL						
ANCHORAGE	78	0	89	167						
BETHEL	1	0	0	1						
BRISTOL BAY	0	0	0	0						
CHUGACH	1	0	0	1						
DENALI	1	0	0	1						
DILLINGHAM	1	0	0	1						
FAIRBANKS N STAR	19	26	5	50						
HAINES	1	0	1	2						
HOONAH-ANGOON	0	0	0	0						
SeptemberAU	11	3	7	21						
KENAI	11	10	6	27						
KETCHIKAN GATEWAY	5	1	1	7						
KODIAK	3	1	8	12						
MAT-SU	27	10	5	42						
NOME	2	0	0	2						
PETERSBURG	3	0	0	3						
PRINCE OF WALES	0	0	0	0						
SE FAIRBANKS	0	0	1	1						
SITKA	5	0	1	6						
SKAGWAY	1	2	0	3						
STATE TOTAL	170	53	124	347						

^{**} Alaska has updated the CCAP Rate Regions, new region are based on Census/Borough Area

Table 13: Percent of licensed providers participating in CCAP*

Provider Type:	%	
Licensed Center	85%	
Licensed Group Home	95%	
Licensed Home	90%	
All Licensed Provider Types	83%	

^{*}Licensed Provider Types | 83%

*Licensed providers in CCAP (Table 12) divided by all licensed providers (Table 10).

CHILD CARE GRANT (CCG) PROGRAM

The Child Care Grant (CCG) Program is available only to licensed providers participating in CCAP. Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process

Table 14: Number of licensed providers participating in CCG by CCAP rate region

	Provider Type :	Provider Type :			
Rate Region	Licensed Center	Licensed Group Home	Licensed Home	TOTAL	
ANCHORAGE	60	0	39	99	
BETHEL	1	0	0	1	
BRISTOL BAY	0	0	0	0	
CHUGACH	0	0	0	0	
DENALI	0	0	0	0	
FAIRBANKS N STAR	16	8	2	26	
HAINES	1	0	1	2	
SeptemberAU	9	2	2	13	
KENAI	9	7	2	18	
KETCHIKAN GATEWAY	3	1	1	5	
KODIAK	3	0	2	5	
MAT-SU	25	8	2	35	
NOME	1	0	0	1	
PETERSBURG	3	0	0	3	
PRINCE OF WALES	0	0	0	0	
SITKA	4	0	0	4	
SKAGWAY	1	1	0	2	
STATE TOTAL	136	27	51	214	

^{**} Alaska has updated the CCAP Rate Regions, new region are based on Census/Borough Area

Table 15: Percent of licensed providers in CCAP participating in CCG*

Provider Type:	%
Licensed Center	39%
Licensed Group Home	8%
Licensed Home	15%
All Licensed Provider Types	62%

^{*}Licensed providers in CCG (Table 14) divided by all licensed providers in CCAP (Table 12).

Table 16: Number of CCAP children with a verification in licensed providers participating in CCG

	Provider Type :	Provider Type :			
Rate Region	Licensed Center	Licensed Group Home	Licensed Home	TOTAL	
ANCHORAGE	565	0	156	721	
BETHEL	0	0	0	0	
CHUGACH	0	0	0	0	
DENALI	0	0	0	0	
FAIRBANKS N STAR	116	35	10	161	
HAINES	1	0	3	4	
SeptemberAU	13	1	6	20	
KENAI	121	30	6	157	
KETCHIKAN GATEWAY	36	4	0	40	
KODIAK	19	0	7	26	
MAT-SU	552	31	2	585	
NOME	6	0	0	6	
PETERSBURG	22	0	0	22	
PRINCE OF WALES	0	0	0	0	
SITKA	15	0	0	15	
SKAGWAY	1	0	0	1	
STATE TOTAL	1,467	101	190	1,758	

^{**} Alaska has updated the CCAP Rate Regions, new region are based on Census/Borough Area

Table 17: Percent of CCAP children in licensed providers participating in CCG*

Provider Type:	%
Licensed Center	93%
Licensed Group Home	55%
Licensed Home	55%
All Licensed Provider Types	83%

^{*}Children with a verification (served) in licensed providers (Table 16) divided by children in all provider types (Table 7).