

EXPENDITURES

PASS Category:	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers
PASS I*		\$105,473	\$88,266
PASS II	\$7,606	\$32,777	\$29,280
PASS III	\$307,777	\$1,173,311	\$951,094
PASS IV	\$0	\$484,649	\$364,399
Total	\$315,383	\$1,796,210	\$1,433,038

PASS Category:	Family Copay	Amount	Amount State
PASS I*		\$0	\$0
PASS II	\$0	\$625	\$625
PASS III	\$1,518	\$9,036	\$9,552
Total	\$1,518	\$9,661	\$10,177

CASELOADS

Provider Type	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers
Licensed Center	\$249,502	\$1,383,007	\$1,088,445
Licensed Group Home	\$26,620	\$131,679	\$116,633
Licensed Home	\$38,139	\$274,632	\$225,091
Approved Provider	\$0	\$0	\$0
Approved Relative	\$675	\$2,915	\$2,869
Approved In Home	\$47	\$3,978	\$0
Military Center	\$0	\$0	\$0
Military Home	\$0	\$0	\$0
Approved In-Home PASS 1*		\$0	\$0
Tribal Approved	\$0	\$0	\$0
Exempt Center	\$0	\$0	\$0
Exempt Home	\$0	\$0	\$0
Nationally Accredited or Certified Day Camp	\$0	\$0	\$0
Total	\$314,983	\$1,796,210	\$1,433,038

PASS Category:	Children Authorized	Children Paid	Families Authorized	Families Paid	Alaska IN! Children Authorized	Alaska IN! Children Paid	Alaska IN! Families Authorized	Alaska IN! Families Paid
PASS I	130	112	80	71	0	0	0	0
PASS II	23	48	33	32	1	0	0	0
PASS III	1,923	1,572	1,229	1,038	10	5	6	5
PASS IV	559	378	559	373	0	0	0	0
Total	2,635	2,110	1,901	1,514	11	5	6	5

[illegible]

Table 6: Number of families with an authorization by provider type and CCAP rate region

Rate Region	Provider Type												TOTAL
	Licensed Center	Licensed Group Home	Licensed Home	Approved Relative	Approved In-Home	Military Center	Military Home	Approved In-Home Pass 1	Tribal Approved	Exempt Center	Exempt Home	Nationally Accredited or Certified Day Camp	
ANCHORAGE	640	0	261	1	2	0	0	0	0	0	0	0	904
BETHELL	0	0	0	0	0	0	0	0	0	0	0	0	0
CHUGACH	7	0	0	0	0	0	0	0	0	0	0	0	7
DILLINGHAM	1	0	0	0	0	0	0	0	0	0	0	0	1
DENALI	1	0	0	0	0	0	0	0	0	0	0	0	1
FAIRBANKS N STAR	104	70	3	0	0	0	0	0	0	0	0	0	177
HAINES	1	0	1	0	0	0	0	0	0	0	0	0	2
HOONAH-ANGOON	0	0	0	0	0	0	0	0	0	0	0	0	0
SeptemberAU	13	7	12	0	0	0	0	0	0	0	0	0	32
KENAI	96	26	10	1	0	0	0	0	0	0	0	0	133
KETCHIKAN GATEWAY	39	2	1	0	0	0	0	0	0	0	0	0	42
KODIAK	13	8	16	0	0	0	0	0	0	0	0	0	37
MAT-SU	484	29	8	1	0	0	0	0	0	0	0	0	522
NOME	9	0	0	0	0	0	0	0	0	0	0	0	9
PETERSBURG	15	0	0	0	0	0	0	0	0	0	0	0	15
PRINCE OF WALES	0	0	0	0	0	0	0	0	0	0	0	0	0
SE FAIRBANKS	0	0	0	0	0	0	0	0	0	0	0	0	0
SITKA	16	0	1	0	0	0	0	0	0	0	0	0	17
SKAGWAY	2	0	0	0	0	0	0	0	0	0	0	0	2
STATE WIDE TOTAL	1,441	142	313	3	2	0	0	0	0	0	0	0	1,901

** Alaska has updated the CCAP Rate Regions, new region are based on Census/Borough Area

CASELOADS (continued)

Table 7: Number of children with a verification by provider type and CCAP rate region

Rate Region	Provider Type												TOTAL
	Licensed Center	Licensed Group Home	Licensed Home	Approved Relative	Approved In-Home	Military Center	Military Home	Approved In-Home Pass 1	Tribal Approved	Exempt Center	Exempt Home	Nationally Accredited or Certified Day Camp	
ANCHORAGE	632	0	281	2	0	0	0	0	0	0	0	0	915
BETHEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CHUGACH	6	0	0	0	0	0	0	0	0	0	0	0	6
DENALI	0	0	0	0	0	0	0	0	0	0	0	0	0
DILLINGHAM	1	0	0	0	0	0	0	0	0	0	0	0	1
FAIRBANKS N STAR	121	95	10	0	0	0	0	0	0	0	0	0	226
HAINES	1	0	3	0	0	0	0	0	0	0	0	0	4
HOONAH-ANGOON	0	0	0	0	0	0	0	0	0	0	0	0	0
SeptemberAU	13	6	10	0	0	0	0	0	0	0	0	0	29
KENAI	120	30	9	2	0	0	0	0	0	0	0	0	161
KETCHIKAN GATEWAY	42	4	1	0	0	0	0	0	0	0	0	0	47
KODIAK	19	13	23	0	0	0	0	0	0	0	0	0	55
MAT-SU	575	36	7	3	0	0	0	0	0	0	0	0	621
NOME	6	0	0	0	0	0	0	0	0	0	0	0	6
PETERSBURG	22	0	0	0	0	0	0	0	0	0	0	0	22
PRINCE OF WALES	0	0	0	0	0	0	0	0	0	0	0	0	0
SE FAIRBANKS	0	0	0	0	0	0	0	0	0	0	0	0	0
SITKA	15	0	1	0	0	0	0	0	0	0	0	0	16
SKAGWAY	1	0	0	0	0	0	0	0	0	0	0	0	1
STATE WIDE TOTAL	1,574	184	345	7	0	0	0	0	0	0	0	0	2,119

** Alaska has updated the CCAP Rate Regions, new region are based on Census/Borough Area

Table 8: Number of families with a verification by provider type and CCAP rate region

Rate Region	Provider Type												TOTAL
	Licensed Center	Licensed Group Home	Licensed Home	Approved Relative	Approved In-Home	Military Center	Military Home	Approved In-Home Pass 1	Tribal Approved	Exempt Center	Exempt Home	Nationally Accredited or Certified Day Camp	
ANCHORAGE	490	0	200	1	0	0	0	0	0	0	0	0	691
BETHEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CHUGACH	5	0	0	0	0	0	0	0	0	0	0	0	5
DENALI	0	0	0	0	0	0	0	0	0	0	0	0	0
DILLINGHAM	1	0	0	0	0	0	0	0	0	0	0	0	1
FAIRBANKS N STAR	89	62	3	0	0	0	0	0	0	0	0	0	154
HAINES	1	0	1	0	0	0	0	0	0	0	0	0	2
HOONAH-ANGOON	0	0	0	0	0	0	0	0	0	0	0	0	0
SeptemberAU	10	6	10	0	0	0	0	0	0	0	0	0	26
KENAI	82	24	7	1	0	0	0	0	0	0	0	0	114
KETCHIKAN GATEWAY	30	2	1	0	0	0	0	0	0	0	0	0	33
KODIAK	12	8	14	0	0	0	0	0	0	0	0	0	34
MAT-SU	395	23	6	1	0	0	0	0	0	0	0	0	425
NOME	6	0	0	0	0	0	0	0	0	0	0	0	6
PETERSBURG	13	0	0	0	0	0	0	0	0	0	0	0	13
PRINCE OF WALES	0	0	0	0	0	0	0	0	0	0	0	0	0
SE FAIRBANKS	0	0	0	0	0	0	0	0	0	0	0	0	0
SITKA	13	0	1	0	0	0	0	0	0	0	0	0	14
SKAGWAY	1	0	0	0	0	0	0	0	0	0	0	0	1
STATE WIDE TOTAL	1,148	125	243	3	0	0	0	0	0	0	0	0	1,519

** Alaska has updated the CCAP Rate Regions, new region are based on Census/Borough Area

Table 9: Percent of CCAP children with a verification in licensed providers*

Provider Type:	%
Licensed Center	75%
Licensed Group Home	9%
Licensed Home	9%
All Licensed Provider Types	100%

*Children with a verification (served) in licensed providers divided by children with a verification in all provider types (Table 7).

PROVIDER COUNT & CAPACITY

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process, regardless of participation in the CCAP.

Table 10: Number of providers by type and CCAP rate region

Rate Region	Provider Type												TOTAL
	Licensed Center	Licensed Group Home	Licensed Home	Approved Relative	Approved In-Home	Military Center	Military Home	Approved In-Home Pass 1	Tribal Approved	Exempt Center	Exempt Home	Nationally Accredited or Certified Day Camp	
ANCHORAGE	96	0	96	1	2	4	0	0	0	8	1	0	208
BETHEL	1	0	0	0	0	0	0	0	0	1	0	0	2
BRISTOL BAY	0	0	0	0	0	0	0	0	0	0	0	0	0
CHUGACH	1	1	0	0	0	0	0	0	0	0	0	0	2
DENALI	1	0	0	0	0	0	0	0	0	0	0	0	1
DILLINGHAM	1	0	0	0	0	0	0	0	0	0	0	0	1
FAIRBANKS N STAR	23	27	6	0	0	0	0	0	0	0	0	0	56
HAINES	1	0	1	0	0	0	0	0	0	0	0	0	2
HOONAH-ANGOON	0	0	0	1	0	0	0	0	0	0	0	0	1
SeptemberAU	14	3	8	0	0	0	0	0	0	0	0	0	25
KENAI	12	10	6	1	0	0	0	0	0	0	0	0	29
KETCHIKAN GATEWAY	5	1	2	1	0	0	0	0	0	0	0	0	9
KODIAK	3	1	9	0	0	0	0	0	0	1	0	0	14
MAT-SU	31	10	8	1	0	0	0	0	0	0	0	0	50
NOME	2	0	0	0	0	0	0	0	0	0	0	0	2
NORTH SLOPE	0	0	0	0	0	0	0	0	0	0	0	0	0
NW ARCTIC	1	1	0	0	0	0	0	0	0	0	0	0	2
PETERSBURG	3	0	0	0	0	0	0	0	0	1	0	0	4
PRINCE OF WALES	0	0	0	0	0	0	0	0	0	0	0	0	0
SE FAIRBANKS	0	0	1	0	0	0	0	0	0	0	0	0	1
SITKA	5	0	1	0	0	0	0	0	0	0	0	0	6
SKAGWAY	1	2	0	0	0	0	0	0	0	0	0	0	3
WRANGELL	0	0	0	0	0	0	0	0	0	0	0	0	0
YAKUTAT	0	0	0	0	0	0	0	0	0	1	0	0	1
STATE WIDE TOTAL	201	56	138	5	2	4	0	0	0	12	1	0	419

** Alaska has updated the CCAP Rate Regions, new region are based on Rate Region/Borough Area

Table 11: Capacity by licensed provider type and CCAP rate region

Rate Region	Provider Type :			
	Licensed Center	Licensed Group Home	Licensed Home	TOTAL
ANCHORAGE	7,622	0	743	8,365
BETHEL	87	0	0	87
BRISTOL BAY	0	0	0	0
CHUGACH	37	12	0	49
DENALI	32	0	0	32
DILLINGHAM	55	0	0	55
FAIRBANKS N STAR	1,651	323	48	2,022
HAINES	24	0	8	32
HOONAH-ANGOON	0	0	0	0
SeptemberAU	726	32	64	822
KENAI	611	120	48	779
KETCHIKAN GATEWAY	207	12	16	235
KODIAK	293	12	69	374
MAT-SU	2,070	108	59	2,237
NOME	92	0	0	92
NORTH SLOPE	0	0	0	0
NW ARCTIC	20	12	0	32
PETERSBURG	121	0	0	121
PRINCE OF WALES	0	0	0	0
SE FAIRBANKS	0	0	8	8
SITKA	266	0	8	274
SKAGWAY	30	22	0	52
WRANGELL	0	0	0	0
STATE TOTAL	13,944	653	1,071	15,668

** Alaska has updated the CCAP Rate Regions, new region are based on Census/Borough Area

CHILD CARE ASSISTANCE PROGRAM (CCAP) PROVIDERS

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process.

Table 12: Number of licensed providers participating in CCAP by CCAP rate region

Rate Region	Provider Type :			
	Licensed Center	Licensed Group Home	Licensed Home	TOTAL
ANCHORAGE	78	0	89	167
BETHEL	1	0	0	1
BRISTOL BAY	0	0	0	0
CHUGACH	1	0	0	1
DENALI	1	0	0	1
DILLINGHAM	1	0	0	1
FAIRBANKS N STAR	19	26	5	50
HAINES	1	0	1	2
HOONAH-ANGOON	0	0	0	0
SeptemberAU	11	3	7	21
KENAI	11	10	6	27
KETCHIKAN GATEWAY	5	1	1	7
KODIAK	3	1	8	12
MAT-SU	27	10	5	42
NOME	2	0	0	2
PETERSBURG	3	0	0	3
PRINCE OF WALES	0	0	0	0
SE FAIRBANKS	0	0	1	1
SITKA	5	0	1	6
SKAGWAY	1	2	0	3
STATE TOTAL	170	53	124	347

** Alaska has updated the CCAP Rate Regions, new region are based on Census/Borough Area

Table 13: Percent of licensed providers participating in CCAP*

Provider Type:	%
Licensed Center	85%
Licensed Group Home	95%
Licensed Home	90%
All Licensed Provider Types	83%

* Licensed providers in CCAP (Table 12) divided by all licensed providers (Table 10).

CHILD CARE GRANT (CCG) PROGRAM

The Child Care Grant (CCG) Program is available only to licensed providers participating in CCAP. Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process

Table 14: Number of licensed providers participating in CCG by CCAP rate region

Rate Region	Provider Type :			
	Licensed Center	Licensed Group Home	Licensed Home	TOTAL
ANCHORAGE	60	0	39	99
BETHEL	1	0	0	1
BRISTOL BAY	0	0	0	0
CHUGACH	0	0	0	0
DENALI	0	0	0	0
FAIRBANKS N STAR	16	8	2	26
HAINES	1	0	1	2
SeptemberAU	9	2	2	13
KENAI	9	7	2	18
KETCHIKAN GATEWAY	3	1	1	5
KODIAK	3	0	2	5
MAT-SU	25	8	2	35
NOME	1	0	0	1
PETERSBURG	3	0	0	3
PRINCE OF WALES	0	0	0	0
SITKA	4	0	0	4
SKAGWAY	1	1	0	2
STATE TOTAL	136	27	51	214

** Alaska has updated the CCAP Rate Regions, new region are based on Census/Borough Area

Table 15: Percent of licensed providers in CCAP participating in CCG*

Provider Type:	%
Licensed Center	39%
Licensed Group Home	8%
Licensed Home	15%
All Licensed Provider Types	62%

*Licensed providers in CCG (Table 14) divided by all licensed providers in CCAP (Table 12).

Table 16: Number of CCAP children with a verification in licensed providers participating in CCG

Rate Region	Provider Type :			
	Licensed Center	Licensed Group Home	Licensed Home	TOTAL
ANCHORAGE	565	0	156	721
BETHEL	0	0	0	0
CHUGACH	0	0	0	0
DENALI	0	0	0	0
FAIRBANKS N STAR	116	35	10	161
HAINES	1	0	3	4
SeptemberAU	13	1	6	20
KENAI	121	30	6	157
KETCHIKAN GATEWAY	36	4	0	40
KODIAK	19	0	7	26
MAT-SU	552	31	2	585
NOME	6	0	0	6
PETERSBURG	22	0	0	22
PRINCE OF WALES	0	0	0	0
SITKA	15	0	0	15
SKAGWAY	1	0	0	1
STATE TOTAL	1,467	101	190	1,758

** Alaska has updated the CCAP Rate Regions, new region are based on Census/Borough Area

Table 17: Percent of CCAP children in licensed providers participating in CCG*

Provider Type:	%
Licensed Center	93%
Licensed Group Home	55%
Licensed Home	55%
All Licensed Provider Types	83%

*Children with a verification (served) in licensed providers (Table 16) divided by children in all provider types (Table 7).