

Child Care Services Monthly Report

October 2018

The Child Care Assistance Program (CCAP) provides assistance with child care expenses for eligible families who are working or participating in an education or training program.

The three PASS (Parents Achieving Self-Sufficiency) categories are PASS I (families receiving temporary assistance), PASS II (families transitioning off temporary assistance), and PASS III (low to moderate income families).

Alaska Inclusive Child Care Program (Alaska IN!) is an enhanced referral and supplemental funding program for children with special needs.

This monthly report excludes data concerning the Office of Children Services (OCS) and private pay children.

EXPENDITURES

Table 1: CCAP expenditures by PASS category

PASS Category:	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers
PASS I*		\$365,588	\$324,807
PASS II	\$24,016	\$158,424	\$129,135
PASS III	\$392,659	\$1,305,263	\$1,056,320
Total	\$416,675	\$1,829,274	\$1,510,262

*Participants receiving PASS I child care assistance do not have a copay.

Table 2: CCAP expenditures by PASS category for Alaska IN!**

PASS Category:	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers
PASS I*		\$700	\$0
PASS II	\$0	\$0	\$0
PASS III	\$637	\$6,343	\$5,722
Total	\$637	\$7,043	\$5,722

*Participants receiving PASS I child care assistance do not have a copay.

**These expenditures are a subset of the expenditures in Table 1 for all PASS categories and represent the full cost of care for children with special needs, not only what is paid out by Alaska IN!

Table 3: CCAP expenditures by provider type

Provider Type:	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers
Licensed Center	\$323,261	\$1,376,774	\$1,120,696
Licensed Group Home	\$33,080	\$124,065	\$107,175
Licensed Home	\$54,544	\$306,423	\$264,035
Approved Relative	\$4,921	\$10,111	\$7,420
Approved In Home	\$576	\$4,619	\$3,765
Military Center	\$293	\$1,085	\$1,085
Military Home	\$0	\$0	\$0
Approved In-Home PASS I*		\$6,196	\$6,086
Tribal Approved	\$0	\$0	\$0
Exempt Center	\$0	\$0	\$0
Exempt Home	\$0	\$0	\$0
Nationally Accredited or Certified Day Camp	\$0	\$0	\$0
Total	\$416,675	\$1,829,274	\$1,510,262

*Participants receiving PASS I child care assistance do not have a copay.

CASELOADS

Table 4: Number of children and families by CCAP PASS category*

PASS Category:	Children Authorized	Children Paid	Families Authorized	Families Paid	Alaska IN! Children Authorized	Alaska IN! Children Paid	Alaska IN! Families Authorized	Alaska IN! Families Paid
PASS I	561	512	344	310	1	0	1	0
PASS II	285	236	168	142	0	0	0	0
PASS III	2,678	2,177	1,743	1,438	8	7	4	6
Total	3,524	2,925	2,255	1,890	9	7	5	6

*The counts of ALASKA IN! children and families are a subset of the children and families data.

Table 5: Number of children with an authorization by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	1,267	229	273	2	52	628	15	125	4	2,595
Licensed Group Home	0	120	51	0	1	47	0	27	0	246
Licensed Home	449	27	77	2	18	45	0	6	0	624
Approved Relative	23	0	0	0	1	6	1	3	0	34
Approved In Home	12	0	0	0	0	0	0	0	0	12
Military Center	2	0	0	0	0	0	0	0	0	2
Military Home	0	0	0	0	0	0	0	0	0	0
Approved In-Home PASS I	11	0	0	0	0	0	0	0	0	11
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Nationally Accredited or Certified Day Camp	0	0	0	0	0	0	0	0	0	0
Total	1,764	376	401	4	72	726	16	161	4	3,524

Table 6: Number of families with an authorization by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	860	147	180	1	33	388	10	82	4	1,705
Licensed Group Home	0	76	34	0	1	26	0	17	0	154
Licensed Home	267	12	45	1	13	29	0	4	0	371
Approved Relative	12	0	0	0	1	3	0	2	0	18
Approved In Home	3	0	0	0	0	0	0	0	0	3
Military Center	2	0	0	0	0	0	0	0	0	2
Military Home	0	0	0	0	0	0	0	0	0	0
Approved In-Home PASS I	2	0	0	0	0	0	0	0	0	2
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Nationally Accredited or Certified Day Camp	0	0	0	0	0	0	0	0	0	0
Total	1,146	235	259	2	48	446	10	105	4	2,255

CASELOADS (continued)

Table 7: Number of children with a verification by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	988	196	222	2	44	562	12	107	0	2,133
Licensed Group Home	0	104	45	0	1	40	0	24	0	214
Licensed Home	382	20	68	2	14	36	0	6	0	528
Approved Relative	15	0	0	0	1	6	1	2	0	25
Approved In Home	12	0	0	0	0	0	0	0	0	12
Military Center	2	0	0	0	0	0	0	0	0	2
Military Home	0	0	0	0	0	0	0	0	0	0
Approved In-Home PASS I	11	0	0	0	0	0	0	0	0	11
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Nationally Accredited or Certified Day Camp	0	0	0	0	0	0	0	0	0	0
Total	1,410	320	335	4	60	644	13	139	0	2,925

Table 8: Number of families with a verification by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	677	128	150	1	30	351	7	71	0	1,415
Licensed Group Home	0	67	31	0	1	24	0	15	0	138
Licensed Home	232	8	40	1	9	22	0	4	0	316
Approved Relative	8	0	0	0	1	3	1	1	0	14
Approved In Home	3	0	0	0	0	0	0	0	0	3
Military Center	2	0	0	0	0	0	0	0	0	2
Military Home	0	0	0	0	0	0	0	0	0	0
Approved In-Home PASS I	2	0	0	0	0	0	0	0	0	2
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Nationally Accredited or Certified Day Camp	0	0	0	0	0	0	0	0	0	0
Total	924	203	221	2	41	400	8	91	0	1,890

Table 9: Percent of CCAP children with a verification in licensed providers*

Provider Type:	%
Licensed Center	73%
Licensed Group Home	7%
Licensed Home	18%
All Licensed Provider Types	98%

*Children with a verification (served) in licensed providers divided by children with a verification in all provider types (Table 7).

PROVIDER COUNT & CAPACITY

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process, regardless of participation in the CCAP.

Table 10: Number of providers by type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	120	28	18	1	14	27	4	19	2	233
Licensed Group Home	0	32	11	0	2	9	0	7	0	61
Licensed Home	142	15	25	1	13	17	1	6	0	220
Approved Relative	12	0	0	0	1	3	1	2	0	19
Approved In Home	2	0	0	0	0	0	0	0	0	2
Military Center	1	0	0	0	0	0	0	0	0	1
Military Home	0	0	0	0	0	0	0	0	0	0
Approved In-Home PASS I	2	0	0	0	0	0	0	0	0	2
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	8	1	0	0	0	0	0	1	0	10
Exempt Home	1	0	0	0	0	0	0	0	0	1
Nationally Accredited or Certified Day Camp	0	0	0	0	0	0	0	0	0	0
Total	288	76	54	2	30	56	6	35	2	549

Table 11: Capacity by licensed provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	9,083	1,845	922	32	802	1,805	120	768	142	15,519
Licensed Group Home	0	381	132	0	24	108	0	82	0	727
Licensed Home	1,038	111	199	8	103	115	8	48	0	1,630
Total	10,121	2,337	1,253	40	929	2,028	128	898	142	17,876

CHILD CARE ASSISTANCE PROGRAM (CCAP) PROVIDERS

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process.

Table 12: Number of licensed providers participating in CCAP by CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	103	27	16	1	14	23	2	18	2	206
Licensed Group Home	0	30	8	0	2	9	0	7	0	56
Licensed Home	122	12	20	1	8	14	0	4	0	181
Total	225	69	44	2	24	46	2	29	2	443

Table 13: Percent of licensed providers participating in CCAP*

Provider Type:	%
Licensed Center	88%
Licensed Group Home	92%
Licensed Home	82%
All Licensed Provider Types	86%

*Licensed providers in CCAP (Table 12) divided by all licensed providers (Table 10).

CHILD CARE GRANT (CCG) PROGRAM

The Child Care Grant (CCG) Program is available only to licensed providers participating in CCAP.
Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process.

Table 14: Number of licensed providers participating in CCG by CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	88	23	13	0	11	21	0	15	1	172
Licensed Group Home	0	10	5	0	0	7	0	5	0	27
Licensed Home	42	3	7	0	3	2	0	2	0	59
Total	130	36	25	0	14	30	0	22	1	258

Table 15: Percent of licensed providers in CCAP participating in CCG*

Provider Type:	%
Licensed Center	83%
Licensed Group Home	48%
Licensed Home	33%
All Licensed Provider Types	58%

*Licensed providers in CCG (Table 14) divided by all licensed providers in CCAP (Table 12).

Table 16: Number of CCAP children with a verification in licensed providers participating in CCG

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	947	186	206	0	35	533	0	107	0	2,014
Licensed Group Home	0	56	26	0	0	36	0	20	0	138
Licensed Home	157	3	29	0	6	9	0	3	0	207
Total	1,104	245	261	0	41	578	0	130	0	2,359

Table 17: Percent of CCAP children in licensed providers participating in CCG*

Provider Type:	%
Licensed Center	94%
Licensed Group Home	64%
Licensed Home	39%
All Licensed Provider Types	82%

*Children with a verification (served) in licensed providers (Table 16) divided by children in all provider types (Table 7).

Child Care Services Monthly Report

September 2018

The Child Care Assistance Program (CCAP) provides assistance with child care expenses for eligible families who are working or participating in an education or training program. The three PASS (Parents Achieving Self-Sufficiency) categories are PASS I (families receiving temporary assistance), PASS II (families transitioning off temporary assistance), and PASS III (low to moderate income families). Alaska Inclusive Child Care Program (Alaska IN!) is an enhanced referral and supplemental funding program for children with special needs. This monthly report excludes data concerning the Office of Children Services (OCS) and private pay children.

EXPENDITURES

Table 1: CCAP expenditures by PASS category

PASS Category:	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers
PASS I*		\$335,221	\$311,089
PASS II	\$23,779	\$144,600	\$120,120
PASS III	\$387,230	\$1,122,823	\$939,349
Total	\$411,009	\$1,602,644	\$1,370,558

*Participants receiving PASS I child care assistance do not have a copay.

Table 2: CCAP expenditures by PASS category for Alaska IN!**

PASS Category:	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers
PASS I*		\$700	\$0
PASS II	\$0	\$0	\$0
PASS III	\$637	\$5,526	\$4,375
Total	\$637	\$6,226	\$4,375

*Participants receiving PASS I child care assistance do not have a copay.

**These expenditures are a subset of the expenditures in Table 1 for all PASS categories and represent the full cost of care for children with special needs, not only what is paid out by Alaska IN!

Table 3: CCAP expenditures by provider type

Provider Type:	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers
Licensed Center	\$317,600	\$1,167,348	\$985,723
Licensed Group Home	\$34,719	\$128,399	\$115,229
Licensed Home	\$53,109	\$286,222	\$251,309
Approved Relative	\$4,712	\$9,082	\$7,667
Approved In Home	\$576	\$4,308	\$3,454
Military Center	\$293	\$1,089	\$1,089
Military Home	\$0	\$0	\$0
Approved In-Home PASS I*		\$6,196	\$6,086
Tribal Approved	\$0	\$0	\$0
Exempt Center	\$0	\$0	\$0
Exempt Home	\$0	\$0	\$0
Nationally Accredited or Certified Day Camp	\$0	\$0	\$0
Total	\$411,009	\$1,602,644	\$1,370,558

*Participants receiving PASS I child care assistance do not have a copay.

CASELOADS

Table 4: Number of children and families by CCAP PASS category*

PASS Category:	Children Authorized	Children Paid	Families Authorized	Families Paid	Alaska IN! Children Authorized	Alaska IN! Children Paid	Alaska IN! Families Authorized	Alaska IN! Families Paid
PASS I	558	522	339	317	1	0	1	0
PASS II	291	244	172	150	0	0	0	0
PASS III	2,643	2,172	1,729	1,450	9	7	4	6
Total	3,492	2,938	2,240	1,917	10	7	5	6

*The counts of ALASKA IN! children and families are a subset of the children and families data.

Table 5: Number of children with an authorization by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	1,242	218	277	2	49	637	16	122	4	2,567
Licensed Group Home	0	131	50	0	5	51	0	25	0	262
Licensed Home	431	28	77	2	16	44	0	9	0	607
Approved Relative	21	0	0	0	1	6	1	3	0	32
Approved In Home	11	0	0	0	0	0	0	0	0	11
Military Center	2	0	0	0	0	0	0	0	0	2
Military Home	0	0	0	0	0	0	0	0	0	0
Approved In-Home PASS I	11	0	0	0	0	0	0	0	0	11
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Nationally Accredited or Certified Day Camp	0	0	0	0	0	0	0	0	0	0
Total	1,718	377	404	4	71	738	17	159	4	3,492

Table 6: Number of families with an authorization by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	843	143	179	1	32	394	11	78	4	1,685
Licensed Group Home	0	86	34	0	4	28	0	16	0	168
Licensed Home	258	14	45	1	10	28	0	7	0	363
Approved Relative	11	0	0	0	1	3	0	2	0	17
Approved In Home	3	0	0	0	0	0	0	0	0	3
Military Center	2	0	0	0	0	0	0	0	0	2
Military Home	0	0	0	0	0	0	0	0	0	0
Approved In-Home PASS I	2	0	0	0	0	0	0	0	0	2
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Nationally Accredited or Certified Day Camp	0	0	0	0	0	0	0	0	0	0
Total	1,119	243	258	2	47	453	11	103	4	2,240

CASELOADS (continued)

Table 7: Number of children with a verification by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	1,001	187	222	2	41	559	11	101	1	2,125
Licensed Group Home	0	122	41	0	5	43	0	22	0	233
Licensed Home	375	23	74	2	11	36	0	9	0	530
Approved Relative	14	0	0	0	1	6	2	3	0	26
Approved In Home	11	0	0	0	0	0	0	0	0	11
Military Center	2	0	0	0	0	0	0	0	0	2
Military Home	0	0	0	0	0	0	0	0	0	0
Approved In-Home PASS I	11	0	0	0	0	0	0	0	0	11
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Nationally Accredited or Certified Day Camp	0	0	0	0	0	0	0	0	0	0
Total	1,414	332	337	4	58	644	13	135	1	2,938

Table 8: Number of families with a verification by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	696	126	150	1	28	352	7	67	1	1,428
Licensed Group Home	0	80	28	0	4	26	0	14	0	152
Licensed Home	226	9	42	1	8	23	0	7	0	316
Approved Relative	8	0	0	0	1	3	1	2	0	15
Approved In Home	3	0	0	0	0	0	0	0	0	3
Military Center	1	0	0	0	0	0	0	0	0	1
Military Home	0	0	0	0	0	0	0	0	0	0
Approved In-Home PASS I	2	0	0	0	0	0	0	0	0	2
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Nationally Accredited or Certified Day Camp	0	0	0	0	0	0	0	0	0	0
Total	936	215	220	2	41	404	8	90	1	1,917

Table 9: Percent of CCAP children with a verification in licensed providers*

Provider Type:	%
Licensed Center	72%
Licensed Group Home	8%
Licensed Home	18%
All Licensed Provider Types	98%

*Children with a verification (served) in licensed providers divided by children with a verification in all provider types (Table 7).

PROVIDER COUNT & CAPACITY

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process, regardless of participation in the CCAP.

Table 10: Number of providers by type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	120	28	18	1	15	27	4	19	2	234
Licensed Group Home	0	32	11	0	3	9	0	7	0	62
Licensed Home	138	16	25	1	12	17	1	6	0	216
Approved Relative	13	0	0	0	1	3	1	2	0	20
Approved In Home	3	0	0	0	0	0	0	0	0	3
Military Center	1	0	0	0	0	0	0	0	0	1
Military Home	0	0	0	0	0	0	0	0	0	0
Approved In-Home PASS I	2	0	0	0	0	0	0	0	0	2
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	8	1	0	0	0	0	0	0	0	9
Exempt Home	1	0	0	0	0	0	0	0	0	1
Nationally Accredited or Certified Day Camp	0	0	0	0	0	0	0	0	0	0
Total	286	77	54	2	31	56	6	34	2	548

Table 11: Capacity by licensed provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	9,083	1,845	922	32	820	1,805	120	768	142	15,537
Licensed Group Home	0	377	132	0	36	108	0	82	0	735
Licensed Home	1,026	119	199	8	95	123	8	48	0	1,626
Total	10,109	2,341	1,253	40	951	2,036	128	898	142	17,898

CHILD CARE ASSISTANCE PROGRAM (CCAP) PROVIDERS

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process.

Table 12: Number of licensed providers participating in CCAP by CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	102	27	15	1	15	23	2	17	2	204
Licensed Group Home	0	30	8	0	2	9	0	7	0	56
Licensed Home	122	13	20	1	8	15	0	4	0	183
Total	224	70	43	2	25	47	2	28	2	443

Table 13: Percent of licensed providers participating in CCAP*

Provider Type:	%
Licensed Center	87%
Licensed Group Home	90%
Licensed Home	85%
All Licensed Provider Types	87%

*Licensed providers in CCAP (Table 12) divided by all licensed providers (Table 10).

CHILD CARE GRANT (CCG) PROGRAM

The Child Care Grant (CCG) Program is available only to licensed providers participating in CCAP.
Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process

Table 14: Number of licensed providers participating in CCG by CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	88	22	13	0	12	21	0	15	1	172
Licensed Group Home	0	10	5	0	0	7	0	5	0	27
Licensed Home	42	3	7	0	3	2	0	2	0	59
Total	130	35	25	0	15	30	0	22	1	258

Table 15: Percent of licensed providers in CCAP participating in CCG*

Provider Type:	%
Licensed Center	84%
Licensed Group Home	48%
Licensed Home	32%
All Licensed Provider Types	58%

*Licensed providers in CCG (Table 14) divided by all licensed providers in CCAP (Table 12).

Table 16: Number of CCAP children with a verification in licensed providers participating in CCG

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	959	163	208	0	34	533	0	101	1	1,999
Licensed Group Home	0	59	24	0	0	36	0	20	0	139
Licensed Home	152	3	32	0	5	6	0	5	0	203
Total	1,111	225	264	0	39	575	0	126	1	2,341

Table 17: Percent of CCAP children in licensed providers participating in CCG*

Provider Type:	%
Licensed Center	94%
Licensed Group Home	60%
Licensed Home	38%
All Licensed Provider Types	81%

*Children with a verification (served) in licensed providers (Table 16) divided by children in all provider types (Table 7).

Child Care Services Monthly Report

August 2018

The Child Care Assistance Program (CCAP) provides assistance with child care expenses for eligible families who are working or participating in an education or training program. The three PASS (Parents Achieving Self-Sufficiency) categories are PASS I (families receiving temporary assistance), PASS II (families transitioning off temporary assistance), and PASS III (low to moderate income families). Alaska Inclusive Child Care Program (Alaska IN!) is an enhanced referral and supplemental funding program for children with special needs. This monthly report excludes data concerning the Office of Children Services (OCS) and private pay children.

EXPENDITURES

Table 1: CCAP expenditures by PASS category

PASS Category:	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers
PASS I*		\$395,313	\$369,392
PASS II	\$25,051	\$178,367	\$154,546
PASS III	\$404,856	\$1,408,684	\$1,196,238
Total	\$429,907	\$1,982,364	\$1,720,176

*Participants receiving PASS I child care assistance do not have a copay.

Table 2: CCAP expenditures by PASS category for Alaska IN!**

PASS Category:	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers
PASS I*		\$700	\$0
PASS II	\$0	\$0	\$0
PASS III	\$637	\$5,493	\$6,468
Total	\$637	\$6,193	\$6,468

*Participants receiving PASS I child care assistance do not have a copay.

**These expenditures are a subset of the expenditures in Table 1 for all PASS categories and represent the full cost of care for children with special needs, not only what is paid out by Alaska IN!

Table 3: CCAP expenditures by provider type

Provider Type:	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers
Licensed Center	\$327,925	\$1,479,729	\$1,272,082
Licensed Group Home	\$36,511	\$148,063	\$125,764
Licensed Home	\$61,348	\$332,016	\$301,627
Approved Relative	\$3,254	\$10,963	\$9,330
Approved In Home	\$576	\$4,308	\$4,308
Military Center	\$293	\$1,089	\$1,089
Military Home	\$0	\$0	\$0
Approved In-Home PASS I*		\$6,196	\$5,976
Tribal Approved	\$0	\$0	\$0
Exempt Center	\$0	\$0	\$0
Exempt Home	\$0	\$0	\$0
Nationally Accredited or Certified Day Camp	\$0	\$0	\$0
Total	\$429,907	\$1,982,364	\$1,720,176

*Participants receiving PASS I child care assistance do not have a copay.

CASELOADS

Table 4: Number of children and families by CCAP PASS category*

PASS Category:	Children Authorized	Children Paid	Families Authorized	Families Paid	Alaska IN! Children Authorized	Alaska IN! Children Paid	Alaska IN! Families Authorized	Alaska IN! Families Paid
PASS I	614	581	361	342	1	0	1	0
PASS II	309	274	178	161	0	0	0	0
PASS III	2,811	2,390	1,800	1,538	9	8	4	7
Total	3,734	3,245	2,339	2,041	10	8	5	7

*The counts of ALASKA IN! children and families are a subset of the children and families data.

Table 5: Number of children with an authorization by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	1,343	217	291	2	53	691	16	117	2	2,732
Licensed Group Home	0	141	54	0	5	53	0	23	0	276
Licensed Home	472	45	82	4	18	43	0	9	0	673
Approved Relative	18	0	0	0	1	6	1	3	0	29
Approved In Home	11	0	0	0	0	0	0	0	0	11
Military Center	2	0	0	0	0	0	0	0	0	2
Military Home	0	0	0	0	0	0	0	0	0	0
Approved In-Home PASS I	11	0	0	0	0	0	0	0	0	11
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Nationally Accredited or Certified Day Camp	0	0	0	0	0	0	0	0	0	0
Total	1,857	403	427	6	77	793	17	152	2	3,734

Table 6: Number of families with an authorization by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	877	141	186	1	32	414	11	75	2	1,739
Licensed Group Home	0	92	38	0	4	30	0	15	0	179
Licensed Home	283	23	46	2	12	27	0	7	0	400
Approved Relative	8	0	0	0	1	3	0	2	0	14
Approved In Home	3	0	0	0	0	0	0	0	0	3
Military Center	2	0	0	0	0	0	0	0	0	2
Military Home	0	0	0	0	0	0	0	0	0	0
Approved In-Home PASS I	2	0	0	0	0	0	0	0	0	2
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Nationally Accredited or Certified Day Camp	0	0	0	0	0	0	0	0	0	0
Total	1,175	256	270	3	49	474	11	99	2	2,339

CASELOADS (continued)

Table 7: Number of children with a verification by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	1,113	189	254	2	41	629	12	108	0	2,348
Licensed Group Home	0	127	41	0	5	46	0	22	0	241
Licensed Home	423	42	79	2	15	36	0	9	0	606
Approved Relative	16	0	0	0	1	6	0	3	0	26
Approved In Home	11	0	0	0	0	0	0	0	0	11
Military Center	2	0	0	0	0	0	0	0	0	2
Military Home	0	0	0	0	0	0	0	0	0	0
Approved In-Home PASS I	11	0	0	0	0	0	0	0	0	11
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Nationally Accredited or Certified Day Camp	0	0	0	0	0	0	0	0	0	0
Total	1,576	358	374	4	62	717	12	142	0	3,245

Table 8: Number of families with a verification by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	739	126	161	1	26	374	8	69	0	1,504
Licensed Group Home	0	84	32	0	4	28	0	14	0	162
Licensed Home	254	20	41	1	9	23	0	7	0	355
Approved Relative	7	0	0	0	1	3	0	2	0	13
Approved In Home	3	0	0	0	0	0	0	0	0	3
Military Center	2	0	0	0	0	0	0	0	0	2
Military Home	0	0	0	0	0	0	0	0	0	0
Approved In-Home PASS I	2	0	0	0	0	0	0	0	0	2
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Nationally Accredited or Certified Day Camp	0	0	0	0	0	0	0	0	0	0
Total	1,007	230	234	2	40	428	8	92	0	2,041

Table 9: Percent of CCAP children with a verification in licensed providers*

Provider Type:	%
Licensed Center	72%
Licensed Group Home	7%
Licensed Home	19%
All Licensed Provider Types	98%

*Children with a verification (served) in licensed providers divided by children with a verification in all provider types (Table 7).

PROVIDER COUNT & CAPACITY

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process, regardless of participation in the CCAP.

Table 10: Number of providers by type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	121	28	17	1	15	27	4	19	2	234
Licensed Group Home	0	31	11	0	3	9	0	8	0	62
Licensed Home	142	18	25	1	13	17	1	7	0	224
Approved Relative	13	0	0	0	1	3	1	2	0	20
Approved In Home	3	0	0	0	0	0	0	0	0	3
Military Center	1	0	0	0	0	0	0	0	0	1
Military Home	0	0	0	0	0	0	0	0	0	0
Approved In-Home PASS I	2	0	0	0	0	0	0	0	0	2
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	7	1	0	0	0	0	0	0	0	8
Exempt Home	1	0	0	0	0	0	0	0	0	1
Nationally Accredited or Certified Day Camp	0	0	0	0	0	0	0	0	0	0
Total	290	78	53	2	32	56	6	36	2	555

Table 11: Capacity by licensed provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	9,087	1,845	907	32	818	1,805	120	768	142	15,524
Licensed Group Home	0	369	132	0	24	108	0	94	0	727
Licensed Home	1,042	135	200	8	103	123	8	56	0	1,675
Total	10,129	2,349	1,239	40	945	2,036	128	918	142	17,926

CHILD CARE ASSISTANCE PROGRAM (CCAP) PROVIDERS

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process.

Table 12: Number of licensed providers participating in CCAP by CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	103	27	15	1	14	23	2	17	2	204
Licensed Group Home	0	29	8	0	3	9	0	8	0	57
Licensed Home	123	16	20	1	8	15	0	4	0	187
Total	226	72	43	2	25	47	2	29	2	448

Table 13: Percent of licensed providers participating in CCAP*

Provider Type:	%
Licensed Center	87%
Licensed Group Home	92%
Licensed Home	83%
All Licensed Provider Types	86%

*Licensed providers in CCAP (Table 12) divided by all licensed providers (Table 10).

CHILD CARE GRANT (CCG) PROGRAM

The Child Care Grant (CCG) Program is available only to licensed providers participating in CCAP.
Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process.

Table 14: Number of licensed providers participating in CCG by CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	89	22	13	0	12	21	0	15	1	173
Licensed Group Home	0	10	5	0	1	7	0	6	0	29
Licensed Home	43	3	7	0	2	2	0	2	0	59
Total	132	35	25	0	15	30	0	23	1	261

Table 15: Percent of licensed providers in CCAP participating in CCG*

Provider Type:	%
Licensed Center	85%
Licensed Group Home	51%
Licensed Home	32%
All Licensed Provider Types	58%

*Licensed providers in CCG (Table 14) divided by all licensed providers in CCAP (Table 12).

Table 16: Number of CCAP children with a verification in licensed providers participating in CCG

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	1,049	169	238	0	39	603	0	107	0	2,205
Licensed Group Home	0	57	24	0	5	39	0	18	0	143
Licensed Home	171	7	35	0	6	6	0	5	0	230
Total	1,220	233	297	0	50	648	0	130	0	2,578

Table 17: Percent of CCAP children in licensed providers participating in CCG*

Provider Type:	%
Licensed Center	94%
Licensed Group Home	59%
Licensed Home	38%
All Licensed Provider Types	81%

*Children with a verification (served) in licensed providers (Table 16) divided by children in all provider types (Table 7).

Child Care Services Monthly Report

July 2018

The Child Care Assistance Program (CCAP) provides assistance with child care expenses for eligible families who are working or participating in an education or training program. The three PASS (Parents Achieving Self-Sufficiency) categories are PASS I (families receiving temporary assistance), PASS II (families transitioning off temporary assistance), and PASS III (low to moderate income families). Alaska Inclusive Child Care Program (Alaska IN!) is an enhanced referral and supplemental funding program for children with special needs. This monthly report excludes data concerning the Office of Children Services (OCS) and private pay children.

EXPENDITURES

Table 1: CCAP expenditures by PASS category

PASS Category:	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers
PASS I*		\$408,830	\$371,100
PASS II	\$25,059	\$154,527	\$128,483
PASS III	\$382,895	\$1,373,976	\$1,117,087
Total	\$407,954	\$1,937,333	\$1,616,670

*Participants receiving PASS I child care assistance do not have a copay.

Table 2: CCAP expenditures by PASS category for Alaska IN!**

PASS Category:	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers
PASS I*		\$0	\$0
PASS II	\$0	\$0	\$0
PASS III	\$657	\$6,788	\$6,838
Total	\$657	\$6,788	\$6,838

*Participants receiving PASS I child care assistance do not have a copay.

**These expenditures are a subset of the expenditures in Table 1 for all PASS categories and represent the full cost of care for children with special needs, not only what is paid out by Alaska IN!

Table 3: CCAP expenditures by provider type

Provider Type:	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers
Licensed Center	\$311,297	\$1,451,669	\$1,188,442
Licensed Group Home	\$34,148	\$143,556	\$121,977
Licensed Home	\$58,400	\$320,580	\$285,927
Approved Relative	\$3,554	\$11,046	\$10,160
Approved In Home	\$266	\$2,382	\$2,382
Military Center	\$289	\$1,089	\$1,089
Military Home	\$0	\$0	\$0
Approved In-Home PASS I*		\$7,011	\$6,692
Tribal Approved	\$0	\$0	\$0
Exempt Center	\$0	\$0	\$0
Exempt Home	\$0	\$0	\$0
Nationally Accredited or Certified Day Camp	\$0	\$0	\$0
Total	\$407,954	\$1,937,333	\$1,616,670

*Participants receiving PASS I child care assistance do not have a copay.

CASELOADS

Table 4: Number of children and families by CCAP PASS category*

PASS Category:	Children Authorized	Children Paid	Families Authorized	Families Paid	Alaska IN! Children Authorized	Alaska IN! Children Paid	Alaska IN! Families Authorized	Alaska IN! Families Paid
PASS I	614	559	355	324	0	0	0	0
PASS II	278	238	167	146	0	0	0	0
PASS III	2,692	2,246	1,755	1,455	10	10	5	9
Total	3,584	3,043	2,277	1,925	10	10	5	9

*The counts of ALASKA IN! children and families are a subset of the children and families data.

Table 5: Number of children with an authorization by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	1,272	196	289	0	57	666	16	112	1	2,609
Licensed Group Home	0	138	54	0	6	49	0	23	0	270
Licensed Home	449	46	75	4	19	47	0	13	0	653
Approved Relative	18	0	0	0	1	9	1	3	0	32
Approved In Home	8	0	0	0	0	0	0	0	0	8
Military Center	2	0	0	0	0	0	0	0	0	2
Military Home	0	0	0	0	0	0	0	0	0	0
Approved In-Home PASS I	10	0	0	0	0	0	0	0	0	10
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Nationally Accredited or Certified Day Camp	0	0	0	0	0	0	0	0	0	0
Total	1,759	380	418	4	83	771	17	151	1	3,584

Table 6: Number of families with an authorization by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	860	126	182	0	33	410	11	70	1	1,693
Licensed Group Home	0	92	37	0	5	28	0	15	0	177
Licensed Home	266	25	43	2	13	29	0	8	0	386
Approved Relative	8	0	0	0	1	4	0	2	0	15
Approved In Home	2	0	0	0	0	0	0	0	0	2
Military Center	2	0	0	0	0	0	0	0	0	2
Military Home	0	0	0	0	0	0	0	0	0	0
Approved In-Home PASS I	2	0	0	0	0	0	0	0	0	2
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Nationally Accredited or Certified Day Camp	0	0	0	0	0	0	0	0	0	0
Total	1,140	243	262	2	52	471	11	95	1	2,277

CASELOADS (continued)

Table 7: Number of children with a verification by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	1,028	173	238	0	50	581	14	99	0	2,183
Licensed Group Home	0	119	40	0	6	45	0	22	0	232
Licensed Home	398	44	73	4	15	36	0	8	0	578
Approved Relative	18	0	0	0	1	8	0	3	0	30
Approved In Home	8	0	0	0	0	0	0	0	0	8
Military Center	2	0	0	0	0	0	0	0	0	2
Military Home	0	0	0	0	0	0	0	0	0	0
Approved In-Home PASS I	10	0	0	0	0	0	0	0	0	10
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Nationally Accredited or Certified Day Camp	0	0	0	0	0	0	0	0	0	0
Total	1,464	336	351	4	72	670	14	132	0	3,043

Table 8: Number of families with a verification by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	699	115	151	0	30	351	10	61	0	1,417
Licensed Group Home	0	76	31	0	4	26	0	14	0	151
Licensed Home	233	22	40	2	9	24	0	6	0	336
Approved Relative	8	0	0	0	1	4	0	2	0	15
Approved In Home	2	0	0	0	0	0	0	0	0	2
Military Center	2	0	0	0	0	0	0	0	0	2
Military Home	0	0	0	0	0	0	0	0	0	0
Approved In-Home PASS I	2	0	0	0	0	0	0	0	0	2
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Nationally Accredited or Certified Day Camp	0	0	0	0	0	0	0	0	0	0
Total	946	213	222	2	44	405	10	83	0	1,925

Table 9: Percent of CCAP children with a verification in licensed providers*

Provider Type:	%
Licensed Center	72%
Licensed Group Home	8%
Licensed Home	19%
All Licensed Provider Types	98%

*Children with a verification (served) in licensed providers divided by children with a verification in all provider types (Table 7).

PROVIDER COUNT & CAPACITY

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process, regardless of participation in the CCAP.

Table 10: Number of providers by type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	120	28	17	1	15	27	4	19	2	233
Licensed Group Home	0	31	11	0	2	9	0	8	0	61
Licensed Home	143	17	26	1	13	17	1	7	0	225
Approved Relative	11	0	0	0	1	3	1	2	0	18
Approved In Home	3	0	0	0	0	0	0	0	0	3
Military Center	1	0	0	0	0	0	0	0	0	1
Military Home	0	0	0	0	0	0	0	0	0	0
Approved In-Home PASS I	2	0	0	0	0	0	0	0	0	2
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	6	1	0	0	0	0	0	0	0	7
Exempt Home	1	0	0	0	0	0	0	0	0	1
Nationally Accredited or Certified Day Camp	0	0	0	0	0	0	0	0	0	0
Total	287	77	54	2	31	56	6	36	2	551

Table 11: Capacity by licensed provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	8,907	1,845	907	32	812	1,805	120	768	142	15,338
Licensed Group Home	0	369	120	0	24	96	0	94	0	703
Licensed Home	1,044	135	208	8	103	110	8	56	0	1,672
Total	9,951	2,349	1,235	40	939	2,011	128	918	142	17,713

CHILD CARE ASSISTANCE PROGRAM (CCAP) PROVIDERS

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process.

Table 12: Number of licensed providers participating in CCAP by CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	102	27	15	1	14	23	2	17	2	203
Licensed Group Home	0	29	8	0	2	9	0	7	0	55
Licensed Home	123	16	20	1	8	14	0	4	0	186
Total	225	72	43	2	24	46	2	28	2	444

Table 13: Percent of licensed providers participating in CCAP*

Provider Type:	%
Licensed Center	87%
Licensed Group Home	90%
Licensed Home	83%
All Licensed Provider Types	86%

*Licensed providers in CCAP (Table 12) divided by all licensed providers (Table 10).

CHILD CARE GRANT (CCG) PROGRAM

The Child Care Grant (CCG) Program is available only to licensed providers participating in CCAP.
Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process.

Table 14: Number of licensed providers participating in CCG by CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	89	22	13	0	11	21	0	15	1	172
Licensed Group Home	0	10	5	0	1	7	0	6	0	29
Licensed Home	43	3	7	0	2	2	0	2	0	59
Total	132	35	25	0	14	30	0	23	1	260

Table 15: Percent of licensed providers in CCG participating in CCG*

Provider Type:	%
Licensed Center	85%
Licensed Group Home	53%
Licensed Home	32%
All Licensed Provider Types	59%

*Licensed providers in CCG (Table 14) divided by all licensed providers in CCAP (Table 12).

Table 16: Number of CCAP children with a verification in licensed providers participating in CCG

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	979	152	223	0	41	561	0	99	0	2,055
Licensed Group Home	0	53	25	0	6	37	0	18	0	139
Licensed Home	163	6	30	0	6	8	0	5	0	218
Total	1,142	211	278	0	53	606	0	122	0	2,412

Table 17: Percent of CCAP children in licensed providers participating in CCG*

Provider Type:	%
Licensed Center	94%
Licensed Group Home	60%
Licensed Home	38%
All Licensed Provider Types	81%

*Children with a verification (served) in licensed providers (Table 16) divided by children in all provider types (Table 7).