

# Child Care Services Monthly Report

July 2018

The Child Care Assistance Program (CCAP) provides assistance with child care expenses for eligible families who are working or participating in an education or training program. The three PASS (Parents Achieving Self-Sufficiency) categories are PASS I (families receiving temporary assistance), PASS II (families transitioning off temporary assistance), and PASS III (low to moderate income families). Alaska Inclusive Child Care Program (Alaska IN!) is an enhanced referral and supplemental funding program for children with special needs. This monthly report excludes data concerning the Office of Children Services (OCS) and private pay children.

## EXPENDITURES

**Table 1: CCAP expenditures by PASS category**

PASS Category:	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers
PASS I*		\$408,830	\$371,100
PASS II	\$25,059	\$154,527	\$128,483
PASS III	\$382,895	\$1,373,976	\$1,117,087
<b>Total</b>	<b>\$407,954</b>	<b>\$1,937,333</b>	<b>\$1,616,670</b>

\*Participants receiving PASS I child care assistance do not have a copay.

**Table 2: CCAP expenditures by PASS category for Alaska IN!\*\***

PASS Category:	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers
PASS I*		\$0	\$0
PASS II	\$0	\$0	\$0
PASS III	\$657	\$6,788	\$6,838
<b>Total</b>	<b>\$657</b>	<b>\$6,788</b>	<b>\$6,838</b>

\*Participants receiving PASS I child care assistance do not have a copay.

\*\*These expenditures are a subset of the expenditures in Table 1 for all PASS categories and represent the full cost of care for children with special needs, not only what is paid out by Alaska IN!

**Table 3: CCAP expenditures by provider type**

Provider Type:	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers
Licensed Center	\$311,297	\$1,451,669	\$1,188,442
Licensed Group Home	\$34,148	\$143,556	\$121,977
Licensed Home	\$58,400	\$320,580	\$285,927
Approved Relative	\$3,554	\$11,046	\$10,160
Approved In Home	\$266	\$2,382	\$2,382
Military Center	\$289	\$1,089	\$1,089
Military Home	\$0	\$0	\$0
Approved In-Home PASS I*		\$7,011	\$6,692
Tribal Approved	\$0	\$0	\$0
Exempt Center	\$0	\$0	\$0
Exempt Home	\$0	\$0	\$0
Nationally Accredited or Certified Day Camp	\$0	\$0	\$0
<b>Total</b>	<b>\$407,954</b>	<b>\$1,937,333</b>	<b>\$1,616,670</b>

\*Participants receiving PASS I child care assistance do not have a copay.

## CASELOADS

**Table 4: Number of children and families by CCAP PASS category\***

PASS Category:	Children Authorized	Children Paid	Families Authorized	Families Paid	Alaska IN! Children Authorized	Alaska IN! Children Paid	Alaska IN! Families Authorized	Alaska IN! Families Paid
PASS I	614	559	355	324	0	0	0	0
PASS II	278	238	167	146	0	0	0	0
PASS III	2,692	2,246	1,755	1,455	10	10	5	9
<b>Total</b>	<b>3,584</b>	<b>3,043</b>	<b>2,277</b>	<b>1,925</b>	<b>10</b>	<b>10</b>	<b>5</b>	<b>9</b>

\*The counts of ALASKA IN! children and families are a subset of the children and families data.

**Table 5: Number of children with an authorization by provider type and CCAP rate region**

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	1,272	196	289	0	57	666	16	112	1	2,609
Licensed Group Home	0	138	54	0	6	49	0	23	0	270
Licensed Home	449	46	75	4	19	47	0	13	0	653
Approved Relative	18	0	0	0	1	9	1	3	0	32
Approved In Home	8	0	0	0	0	0	0	0	0	8
Military Center	2	0	0	0	0	0	0	0	0	2
Military Home	0	0	0	0	0	0	0	0	0	0
Approved In-Home PASS I	10	0	0	0	0	0	0	0	0	10
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Nationally Accredited or Certified Day Camp	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,759</b>	<b>380</b>	<b>418</b>	<b>4</b>	<b>83</b>	<b>771</b>	<b>17</b>	<b>151</b>	<b>1</b>	<b>3,584</b>

**Table 6: Number of families with an authorization by provider type and CCAP rate region**

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	860	126	182	0	33	410	11	70	1	1,693
Licensed Group Home	0	92	37	0	5	28	0	15	0	177
Licensed Home	266	25	43	2	13	29	0	8	0	386
Approved Relative	8	0	0	0	1	4	0	2	0	15
Approved In Home	2	0	0	0	0	0	0	0	0	2
Military Center	2	0	0	0	0	0	0	0	0	2
Military Home	0	0	0	0	0	0	0	0	0	0
Approved In-Home PASS I	2	0	0	0	0	0	0	0	0	2
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Nationally Accredited or Certified Day Camp	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,140</b>	<b>243</b>	<b>262</b>	<b>2</b>	<b>52</b>	<b>471</b>	<b>11</b>	<b>95</b>	<b>1</b>	<b>2,277</b>

## CASELOADS (continued)

**Table 7: Number of children with a verification by provider type and CCAP rate region**

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	1,028	173	238	0	50	581	14	99	0	2,183
Licensed Group Home	0	119	40	0	6	45	0	22	0	232
Licensed Home	398	44	73	4	15	36	0	8	0	578
Approved Relative	18	0	0	0	1	8	0	3	0	30
Approved In Home	8	0	0	0	0	0	0	0	0	8
Military Center	2	0	0	0	0	0	0	0	0	2
Military Home	0	0	0	0	0	0	0	0	0	0
Approved In-Home PASS I	10	0	0	0	0	0	0	0	0	10
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Nationally Accredited or Certified Day Camp	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,464</b>	<b>336</b>	<b>351</b>	<b>4</b>	<b>72</b>	<b>670</b>	<b>14</b>	<b>132</b>	<b>0</b>	<b>3,043</b>

**Table 8: Number of families with a verification by provider type and CCAP rate region**

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	699	115	151	0	30	351	10	61	0	1,417
Licensed Group Home	0	76	31	0	4	26	0	14	0	151
Licensed Home	233	22	40	2	9	24	0	6	0	336
Approved Relative	8	0	0	0	1	4	0	2	0	15
Approved In Home	2	0	0	0	0	0	0	0	0	2
Military Center	2	0	0	0	0	0	0	0	0	2
Military Home	0	0	0	0	0	0	0	0	0	0
Approved In-Home PASS I	2	0	0	0	0	0	0	0	0	2
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Nationally Accredited or Certified Day Camp	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>946</b>	<b>213</b>	<b>222</b>	<b>2</b>	<b>44</b>	<b>405</b>	<b>10</b>	<b>83</b>	<b>0</b>	<b>1,925</b>

**Table 9: Percent of CCAP children with a verification in licensed providers\***

Provider Type:	%
Licensed Center	72%
Licensed Group Home	8%
Licensed Home	19%
All Licensed Provider Types	98%

\*Children with a verification (served) in licensed providers divided by children with a verification in all provider types (Table 7).

## PROVIDER COUNT & CAPACITY

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process, regardless of participation in the CCAP.

**Table 10: Number of providers by type and CCAP rate region**

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	120	28	17	1	15	27	4	19	2	233
Licensed Group Home	0	31	11	0	2	9	0	8	0	61
Licensed Home	143	17	26	1	13	17	1	7	0	225
Approved Relative	11	0	0	0	1	3	1	2	0	18
Approved In Home	3	0	0	0	0	0	0	0	0	3
Military Center	1	0	0	0	0	0	0	0	0	1
Military Home	0	0	0	0	0	0	0	0	0	0
Approved In-Home PASS I	2	0	0	0	0	0	0	0	0	2
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	6	1	0	0	0	0	0	0	0	7
Exempt Home	1	0	0	0	0	0	0	0	0	1
Nationally Accredited or Certified Day Camp	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>287</b>	<b>77</b>	<b>54</b>	<b>2</b>	<b>31</b>	<b>56</b>	<b>6</b>	<b>36</b>	<b>2</b>	<b>551</b>

**Table 11: Capacity by licensed provider type and CCAP rate region**

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	8,907	1,845	907	32	812	1,805	120	768	142	15,338
Licensed Group Home	0	369	120	0	24	96	0	94	0	703
Licensed Home	1,044	135	208	8	103	110	8	56	0	1,672
<b>Total</b>	<b>9,951</b>	<b>2,349</b>	<b>1,235</b>	<b>40</b>	<b>939</b>	<b>2,011</b>	<b>128</b>	<b>918</b>	<b>142</b>	<b>17,713</b>

## CHILD CARE ASSISTANCE PROGRAM (CCAP) PROVIDERS

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process.

**Table 12: Number of licensed providers participating in CCAP by CCAP rate region**

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	102	27	15	1	14	23	2	17	2	203
Licensed Group Home	0	29	8	0	2	9	0	7	0	55
Licensed Home	123	16	20	1	8	14	0	4	0	186
<b>Total</b>	<b>225</b>	<b>72</b>	<b>43</b>	<b>2</b>	<b>24</b>	<b>46</b>	<b>2</b>	<b>28</b>	<b>2</b>	<b>444</b>

**Table 13: Percent of licensed providers participating in CCAP\***

Provider Type:	%
Licensed Center	87%
Licensed Group Home	90%
Licensed Home	83%
All Licensed Provider Types	86%

\*Licensed providers in CCAP (Table 12) divided by all licensed providers (Table 10).

## CHILD CARE GRANT (CCG) PROGRAM

The Child Care Grant (CCG) Program is available only to licensed providers participating in CCAP.

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process.

**Table 14: Number of licensed providers participating in CCG by CCAP rate region**

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	89	22	13	0	11	21	0	15	1	172
Licensed Group Home	0	10	5	0	1	7	0	6	0	29
Licensed Home	43	3	7	0	2	2	0	2	0	59
<b>Total</b>	<b>132</b>	<b>35</b>	<b>25</b>	<b>0</b>	<b>14</b>	<b>30</b>	<b>0</b>	<b>23</b>	<b>1</b>	<b>260</b>

**Table 15: Percent of licensed providers in CCG participating in CCG\***

Provider Type:	%
Licensed Center	85%
Licensed Group Home	53%
Licensed Home	32%
All Licensed Provider Types	59%

\*Licensed providers in CCG (Table 14) divided by all licensed providers in CCAP (Table 12).

**Table 16: Number of CCAP children with a verification in licensed providers participating in CCG**

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	979	152	223	0	41	561	0	99	0	2,055
Licensed Group Home	0	53	25	0	6	37	0	18	0	139
Licensed Home	163	6	30	0	6	8	0	5	0	218
<b>Total</b>	<b>1,142</b>	<b>211</b>	<b>278</b>	<b>0</b>	<b>53</b>	<b>606</b>	<b>0</b>	<b>122</b>	<b>0</b>	<b>2,412</b>

**Table 17: Percent of CCAP children in licensed providers participating in CCG\***

Provider Type:	%
Licensed Center	94%
Licensed Group Home	60%
Licensed Home	38%
All Licensed Provider Types	81%

\*Children with a verification (served) in licensed providers (Table 16) divided by children in all provider types (Table 7).