

Child Care Services Monthly Report

February 2018

The Child Care Assistance Program (CCAP) provides assistance with child care expenses for eligible families who are working or participating in an education or training program. The three PASS (Parents Achieving Self-Sufficiency) categories are PASS I (families receiving temporary assistance), PASS II (families transitioning off temporary assistance), and PASS III (low to moderate income families). Alaska Inclusive Child Care Program (Alaska IN!) is an enhanced referral and supplemental funding program for children with special needs. This monthly report excludes data concerning the Office of Children Services (OCS) and private pay children.

EXPENDITURES

Table 1: CCAP expenditures by PASS category

PASS Category:	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers
PASS I*		\$300,060	\$282,035
PASS II	\$24,134	\$152,691	\$137,029
PASS III	\$356,502	\$1,266,154	\$1,105,656
Total	\$380,636	\$1,718,905	\$1,524,720

*Participants receiving PASS I child care assistance do not have a copay.

Table 2: CCAP expenditures by PASS category for Alaska IN! **

PASS Category:	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers
PASS I*		\$1,002	\$1,002
PASS II	\$0	\$0	\$0
PASS III	\$1,010	\$6,228	\$7,151
Total	\$1,010	\$7,230	\$8,153

*Participants receiving PASS I child care assistance do not have a copay.

**These expenditures are a subset of the expenditures in Table 1 for all PASS categories and represent the full cost of care for children with special needs, not only what is paid out by Alaska IN!

Table 3: CCAP expenditures by provider type

Provider Type:	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers
Licensed Center	\$283,721	\$1,258,803	\$1,093,795
Licensed Group Home	\$34,286	\$142,670	\$134,623
Licensed Home	\$55,887	\$288,133	\$268,715
Approved Provider	\$0	\$0	\$0
Approved Relative	\$4,796	\$16,391	\$14,893
Approved In Home	\$417	\$1,264	\$1,264
Military Center	\$1,529	\$4,545	\$4,545
Military Home	\$0	\$0	\$0
PASS I In Home*		\$7,098	\$6,884
Tribal Approved	\$0	\$0	\$0
Exempt Center	\$0	\$0	\$0
Exempt Home	\$0	\$0	\$0
Total	\$380,636	\$1,718,905	\$1,524,720

*Participants receiving PASS I child care assistance do not have a copay.

CASELOADS

Table 4: Number of children and families by CCAP PASS category*

PASS Category:	Children Authorized	Children Paid	Families Authorized	Families Paid	Alaska IN! Children Authorized	Alaska IN! Children Paid	Alaska IN! Families Authorized	Alaska IN! Families Paid
PASS I	479	445	312	296	1	1	1	1
PASS II	285	253	170	152	0	1	0	1
PASS III	2,576	2,272	1,697	1,516	8	7	5	6
Total	3,340	2,970	2,179	1,964	9	9	6	8

*The counts of ALASKA IN! children and families are a subset of the children and families data.

Table 5: Number of children with an authorization by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	1,239	174	244	0	31	587	17	88	3	2,383
Licensed Group Home	0	129	63	0	9	50	0	31	0	282
Licensed Home	423	53	69	4	12	24	0	14	2	601
Approved Provider	0	0	0	0	0	0	0	0	0	0
Approved Relative	25	0	0	0	4	15	0	3	0	47
Approved In Home	5	0	0	0	0	0	0	0	0	5
Military Center	9	0	0	0	0	0	0	0	0	9
Military Home	0	0	0	0	0	0	0	0	0	0
PASS I In Home	13	0	0	0	0	0	0	0	0	13
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Total	1,714	356	376	4	56	676	17	136	5	3,340

Table 6: Number of families with an authorization by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	864	110	158	0	20	364	13	55	2	1,586
Licensed Group Home	0	89	42	0	6	32	0	19	0	188
Licensed Home	267	29	38	2	8	18	0	8	1	371
Approved Provider	0	0	0	0	0	0	0	0	0	0
Approved Relative	11	0	0	0	2	7	0	2	0	22
Approved In Home	2	0	0	0	0	0	0	0	0	2
Military Center	7	0	0	0	0	0	0	0	0	7
Military Home	0	0	0	0	0	0	0	0	0	0
PASS I In Home	3	0	0	0	0	0	0	0	0	3
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Total	1,154	228	238	2	36	421	13	84	3	2,179

CASELOADS (continued)

Table 7: Number of children with a verification by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	1,077	162	221	0	28	526	16	48	3	2,081
Licensed Group Home	0	127	49	0	9	46	0	31	0	262
Licensed Home	395	48	69	4	11	22	0	10	0	559
Approved Provider	0	0	0	0	0	0	0	0	0	0
Approved Relative	23	0	0	0	1	14	0	3	0	41
Approved In Home	5	0	0	0	0	0	0	0	0	5
Military Center	9	0	0	0	0	0	0	0	0	9
Military Home	0	0	0	0	0	0	0	0	0	0
PASS I In Home	13	0	0	0	0	0	0	0	0	13
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Total	1,522	337	339	4	49	608	16	92	3	2,970

Table 8: Number of families with a verification by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	767	109	145	0	18	331	12	34	3	1,419
Licensed Group Home	0	83	35	0	6	29	0	19	0	172
Licensed Home	248	25	36	2	7	17	0	7	0	342
Approved Provider	0	0	0	0	0	0	0	0	0	0
Approved Relative	10	0	0	0	1	6	0	2	0	19
Approved In Home	2	0	0	0	0	0	0	0	0	2
Military Center	7	0	0	0	0	0	0	0	0	7
Military Home	0	0	0	0	0	0	0	0	0	0
PASS I In Home	3	0	0	0	0	0	0	0	0	3
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Total	1,037	217	216	2	32	383	12	62	3	1,964

Table 9: Percent of CCAP children with a verification in licensed providers*

Provider Type:	%
Licensed Center	70%
Licensed Group Home	9%
Licensed Home	19%
All Licensed Provider Types	98%

*Children with a verification (served) in licensed providers divided by children with a verification in all provider types (Table 7).

PROVIDER COUNT & CAPACITY

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process, regardless of participation in the CCAP.

Table 10: Number of providers by type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	119	30	17	1	16	24	4	18	2	231
Licensed Group Home	0	31	14	0	2	9	0	9	0	65
Licensed Home	146	20	25	1	13	17	1	6	1	230
Approved Provider	1	0	0	0	0	0	0	0	0	1
Approved Relative	10	0	0	0	2	5	0	2	0	19
Approved In Home	3	0	0	0	0	0	0	0	0	3
Military Center	4	0	1	0	0	0	0	0	0	5
Military Home	0	0	0	0	0	0	0	0	0	0
PASS I In Home	4	0	0	0	0	0	0	0	0	4
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	5	0	0	0	0	0	0	0	0	5
Exempt Home	1	0	0	0	0	0	0	0	0	1
Total	293	81	57	2	33	55	5	35	3	564

Table 11: Capacity by licensed provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	8,928	1,842	907	29	831	1,690	120	736	142	15,225
Licensed Group Home	0	367	168	0	24	108	0	106	0	773
Licensed Home	1,076	159	192	8	103	126	8	48	8	1,728
Total	10,004	2,368	1,267	37	958	1,924	128	890	150	17,726

CHILD CARE ASSISTANCE PROGRAM (CCAP) PROVIDERS

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process.

Table 12: Number of licensed providers participating in CCAP by CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	100	27	15	0	13	19	2	16	2	194
Licensed Group Home	0	29	11	0	1	9	0	8	0	58
Licensed Home	126	18	18	1	6	14	0	5	1	189
Total	226	74	44	1	20	42	2	29	3	441

Table 13: Percent of licensed providers participating in CCAP*

Provider Type:	%
Licensed Center	84%
Licensed Group Home	89%
Licensed Home	82%
All Licensed Provider Types	84%

*Licensed providers in CCAP (Table 12) divided by all licensed providers (Table 10).

CHILD CARE GRANT (CCG) PROGRAM

The Child Care Grant (CCG) Program is available only to licensed providers participating in CCAP.
Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process

Table 14: Number of licensed providers participating in CCG by CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	92	22	11	0	11	19	1	14	1	171
Licensed Group Home	0	10	8	0	1	6	0	7	0	32
Licensed Home	47	2	8	0	2	2	0	2	0	63
Total	139	34	27	0	14	27	1	23	1	266

Table 15: Percent of licensed providers in CCAP participating in CCG*

Provider Type:	%
Licensed Center	88%
Licensed Group Home	55%
Licensed Home	33%
All Licensed Provider Types	60%

*Licensed providers in CCG (Table 14) divided by all licensed providers in CCAP (Table 12).

Table 16: Number of CCAP children with a verification in licensed providers participating in CCG

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	1,031	147	209	0	24	529	16	48	1	2,005
Licensed Group Home	0	49	35	0	9	30	0	25	0	148
Licensed Home	175	6	35	0	4	6	0	5	0	231
Total	1,206	202	279	0	37	565	16	78	1	2,384

Table 17: Percent of CCAP children in licensed providers participating in CCG*

Provider Type:	%
Licensed Center	96%
Licensed Group Home	56%
Licensed Home	41%
All Licensed Provider Types	82%

*Children with a verification (served) in licensed providers (Table 16) divided by children in all provider types (Table 7).

Child Care Services Monthly Report

January 2018

The Child Care Assistance Program (CCAP) provides assistance with child care expenses for eligible families who are working or participating in an education or training program. The three PASS (Parents Achieving Self-Sufficiency) categories are PASS I (families receiving temporary assistance), PASS II (families transitioning off temporary assistance), and PASS III (low to moderate income families). Alaska Inclusive Child Care Program (Alaska IN!) is an enhanced referral and supplemental funding program for children with special needs. This monthly report excludes data concerning the Office of Children Services (OCS) and private pay children.

EXPENDITURES

Table 1: CCAP expenditures by PASS category

PASS Category:	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers
PASS I*		\$305,582	\$277,593
PASS II	\$23,097	\$152,692	\$133,176
PASS III	\$354,847	\$1,258,372	\$1,122,706
Total	\$377,944	\$1,716,645	\$1,533,475

*Participants receiving PASS I child care assistance do not have a copay.

Table 2: CCAP expenditures by PASS category for Alaska IN!**

PASS Category:	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers
PASS I*		\$0	\$0
PASS II	\$20	\$634	\$634
PASS III	\$1,135	\$6,997	\$7,477
Total	\$1,155	\$7,631	\$8,111

*Participants receiving PASS I child care assistance do not have a copay.

**These expenditures are a subset of the expenditures in Table 1 for all PASS categories and represent the full cost of care for children with special needs, not only what is paid out by Alaska IN!

Table 3: CCAP expenditures by provider type

Provider Type:	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers
Licensed Center	\$277,899	\$1,245,177	\$1,101,818
Licensed Group Home	\$34,031	\$143,027	\$137,894
Licensed Home	\$58,355	\$295,348	\$267,008
Approved Provider	\$0	\$0	\$0
Approved Relative	\$5,122	\$15,947	\$11,983
Approved In Home	\$964	\$3,102	\$1,846
Military Center	\$1,573	\$3,982	\$3,835
Military Home	\$0	\$0	\$0
PASS I In Home*		\$10,062	\$9,092
Tribal Approved	\$0	\$0	\$0
Exempt Center	\$0	\$0	\$0
Exempt Home	\$0	\$0	\$0
Total	\$377,944	\$1,716,645	\$1,533,475

*Participants receiving PASS I child care assistance do not have a copay.

CASELOADS

Table 4: Number of children and families by CCAP PASS category*

PASS Category:	Children Authorized	Children Paid	Families Authorized	Families Paid	Alaska IN! Children Authorized	Alaska IN! Children Paid	Alaska IN! Families Authorized	Alaska IN! Families Paid
PASS I	495	443	315	287	0	1	0	1
PASS II	274	242	160	144	1	1	1	1
PASS III	2,543	2,279	1,683	1,517	9	7	6	6
Total	3,312	2,964	2,158	1,948	10	9	7	8

*The counts of ALASKA IN! children and families are a subset of the children and families data.

Table 5: Number of children with an authorization by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	1,216	170	241	0	32	587	17	80	3	2,346
Licensed Group Home	0	116	63	0	9	51	0	29	0	268
Licensed Home	444	53	60	4	14	23	0	15	0	613
Approved Provider	0	0	0	0	0	0	0	0	0	0
Approved Relative	23	0	0	0	4	18	0	3	0	48
Approved In Home	9	0	0	0	0	0	0	0	0	9
Military Center	9	0	0	0	0	0	0	0	0	9
Military Home	0	0	0	0	0	0	0	0	0	0
PASS I In Home	19	0	0	0	0	0	0	0	0	19
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Total	1,720	339	364	4	59	679	17	127	3	3,312

Table 6: Number of families with an authorization by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	839	105	157	0	20	368	13	52	3	1,557
Licensed Group Home	0	81	43	0	6	33	0	18	0	181
Licensed Home	284	31	31	2	9	17	0	9	0	383
Approved Provider	0	0	0	0	0	0	0	0	0	0
Approved Relative	11	0	0	0	2	8	0	2	0	23
Approved In Home	3	0	0	0	0	0	0	0	0	3
Military Center	7	0	0	0	0	0	0	0	0	7
Military Home	0	0	0	0	0	0	0	0	0	0
PASS I In Home	4	0	0	0	0	0	0	0	0	4
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Total	1,148	217	231	2	37	426	13	81	3	2,158

CASELOADS (continued)

Table 7: Number of children with a verification by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	1,071	163	218	0	24	536	14	59	3	2,088
Licensed Group Home	0	113	54	0	9	44	0	28	0	248
Licensed Home	402	48	62	4	13	19	0	11	0	559
Approved Provider	0	0	0	0	0	0	0	0	0	0
Approved Relative	20	0	0	0	1	14	0	3	0	38
Approved In Home	6	0	0	0	0	0	0	0	0	6
Military Center	8	0	0	0	0	0	0	0	0	8
Military Home	0	0	0	0	0	0	0	0	0	0
PASS I In Home	17	0	0	0	0	0	0	0	0	17
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Total	1,524	324	334	4	47	613	14	101	3	2,964

Table 8: Number of families with a verification by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	750	107	143	0	15	341	10	42	3	1,411
Licensed Group Home	0	73	37	0	6	28	0	17	0	161
Licensed Home	256	26	31	2	8	14	0	8	0	345
Approved Provider	0	0	0	0	0	0	0	0	0	0
Approved Relative	10	0	0	0	1	6	0	2	0	19
Approved In Home	2	0	0	0	0	0	0	0	0	2
Military Center	6	0	0	0	0	0	0	0	0	6
Military Home	0	0	0	0	0	0	0	0	0	0
PASS I In Home	4	0	0	0	0	0	0	0	0	4
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Total	1,028	206	211	2	30	389	10	69	3	1,948

Table 9: Percent of CCAP children with a verification in licensed providers*

Provider Type:	%
Licensed Center	70%
Licensed Group Home	8%
Licensed Home	19%
All Licensed Provider Types	98%

*Children with a verification (served) in licensed providers divided by children with a verification in all provider types (Table 7).

PROVIDER COUNT & CAPACITY

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process, regardless of participation in the CCAP.

Table 10: Number of providers by type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	119	30	17	1	16	24	4	17	2	230
Licensed Group Home	0	30	14	0	2	9	0	9	0	64
Licensed Home	148	21	25	1	14	17	2	6	1	235
Approved Provider	1	0	0	0	0	0	0	0	0	1
Approved Relative	11	0	0	0	2	6	0	2	0	21
Approved In Home	3	0	0	0	0	0	0	0	0	3
Military Center	4	0	1	0	0	0	0	0	0	5
Military Home	0	0	0	0	0	0	0	0	0	0
PASS I In Home	3	0	0	0	0	0	0	0	0	3
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	5	0	0	0	0	0	0	0	0	5
Exempt Home	1	0	0	0	0	0	0	0	0	1
Total	295	81	57	2	34	56	6	34	3	568

Table 11: Capacity by licensed provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	8,996	1,805	907	29	831	1,690	120	710	142	15,230
Licensed Group Home	0	347	168	0	24	108	0	106	0	753
Licensed Home	1,094	167	204	8	109	120	16	48	8	1,774
Total	10,090	2,319	1,279	37	964	1,918	136	864	150	17,757

CHILD CARE ASSISTANCE PROGRAM (CCAP) PROVIDERS

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process.

Table 12: Number of licensed providers participating in CCAP by CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	101	26	15	0	14	19	2	16	2	195
Licensed Group Home	0	26	11	0	2	9	0	8	0	56
Licensed Home	126	19	18	1	9	13	0	5	1	192
Total	227	71	44	1	25	41	2	29	3	443

Table 13: Percent of licensed providers participating in CCAP*

Provider Type:	%
Licensed Center	85%
Licensed Group Home	88%
Licensed Home	82%
All Licensed Provider Types	84%

*Licensed providers in CCAP (Table 12) divided by all licensed providers (Table 10).

CHILD CARE GRANT (CCG) PROGRAM

The Child Care Grant (CCG) Program is available only to licensed providers participating in CCAP.
Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process

Table 14: Number of licensed providers participating in CCG by CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	91	22	12	0	10	19	0	12	1	167
Licensed Group Home	0	10	8	0	1	6	0	7	0	32
Licensed Home	47	2	6	0	2	3	0	2	0	62
Total	138	34	26	0	13	28	0	21	1	261

Table 15: Percent of licensed providers in CCAP participating in CCG*

Provider Type:	%
Licensed Center	86%
Licensed Group Home	57%
Licensed Home	32%
All Licensed Provider Types	59%

*Licensed providers in CCG (Table 14) divided by all licensed providers in CCAP (Table 12).

Table 16: Number of CCAP children with a verification in licensed providers participating in CCG

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	1,013	144	210	0	20	537	0	59	1	1,984
Licensed Group Home	0	48	43	0	9	26	0	23	0	149
Licensed Home	185	7	18	0	4	8	0	6	0	228
Total	1,198	199	271	0	33	571	0	88	1	2,361

Table 17: Percent of CCAP children in licensed providers participating in CCG*

Provider Type:	%
Licensed Center	95%
Licensed Group Home	60%
Licensed Home	41%
All Licensed Provider Types	82%

*Children with a verification (served) in licensed providers (Table 16) divided by children in all provider types (Table 7).

Child Care Services Monthly Report

December 2017

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The three PASS (Parents Achieving Self-Sufficiency) categories are PASS I (families receiving temporary assistance), PASS II (families transitioning off temporary assistance), and PASS III (low to moderate income families).

Alaska Inclusive Child Care Program (Alaska IN!) is an enhanced referral and supplemental funding program for children with special needs.

This monthly report excludes data concerning the Office of Children Services (OCS) and private pay children.

EXPENDITURES

Table 1: CCAP expenditures by PASS category

PASS Category:	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers
PASS I*		\$334,861	\$302,672
PASS II	\$21,663	\$130,541	\$114,781
PASS III	\$345,510	\$1,196,706	\$1,038,821
Total	\$367,173	\$1,662,108	\$1,456,274

*Participants receiving PASS I child care assistance do not have a copay.

Table 2: CCAP expenditures by PASS category for Alaska IN!**

PASS Category:	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers
PASS I*		\$1,002	\$1,002
PASS II	\$20	\$634	\$634
PASS III	\$1,301	\$8,510	\$8,510
Total	\$1,321	\$10,146	\$10,146

*Participants receiving PASS I child care assistance do not have a copay.

**These expenditures are a subset of the expenditures in Table 1 for all PASS categories and represent the full cost of care for children with special needs, not only what is paid out by Alaska IN!

Table 3: CCAP expenditures by provider type

Provider Type:	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers
Licensed Center	\$270,079	\$1,193,650	\$1,033,860
Licensed Group Home	\$32,972	\$132,633	\$117,917
Licensed Home	\$57,130	\$300,684	\$273,375
Approved Provider	\$0	\$0	\$0
Approved Relative	\$4,495	\$14,882	\$13,562
Approved In Home	\$999	\$4,678	\$4,678
Military Center	\$1,498	\$3,277	\$2,738
Military Home	\$0	\$0	\$0
PASS I In Home*		\$12,305	\$10,145
Tribal Approved	\$0	\$0	\$0
Exempt Center	\$0	\$0	\$0
Exempt Home	\$0	\$0	\$0
Total	\$367,173	\$1,662,108	\$1,456,274

*Participants receiving PASS I child care assistance do not have a copay.

CASELOADS

Table 4: Number of children and families by CCAP PASS category*

PASS Category:	Children Authorized	Children Paid	Families Authorized	Families Paid	Alaska IN! Children Authorized	Alaska IN! Children Paid	Alaska IN! Families Authorized	Alaska IN! Families Paid
PASS I	538	486	337	312	1	1	0	1
PASS II	245	225	144	133	1	1	1	1
PASS III	2,505	2,220	1,647	1,478	10	9	7	8
Total	3,288	2,931	2,128	1,923	12	11	8	10

*The counts of ALASKA IN! children and families are a subset of the children and families data.

Table 5: Number of children with an authorization by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	1,198	169	242	0	28	577	13	89	2	2,318
Licensed Group Home	0	116	59	0	7	48	0	28	0	258
Licensed Home	450	50	63	4	14	29	0	14	0	624
Approved Provider	0	0	0	0	0	0	0	0	0	0
Approved Relative	17	0	2	0	4	21	0	1	0	45
Approved In Home	9	0	0	0	0	3	0	0	0	12
Military Center	7	0	0	0	0	0	0	0	0	7
Military Home	0	0	0	0	0	0	0	0	0	0
PASS I In Home	24	0	0	0	0	0	0	0	0	24
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Total	1,705	335	366	4	53	678	13	132	2	3,288

Table 6: Number of families with an authorization by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	827	108	150	0	16	361	10	57	2	1,531
Licensed Group Home	0	81	41	0	5	30	0	17	0	174
Licensed Home	284	27	34	2	9	21	0	8	0	385
Approved Provider	0	0	0	0	0	0	0	0	0	0
Approved Relative	9	0	2	0	2	9	0	1	0	23
Approved In Home	3	0	0	0	0	1	0	0	0	4
Military Center	6	0	0	0	0	0	0	0	0	6
Military Home	0	0	0	0	0	0	0	0	0	0
PASS I In Home	5	0	0	0	0	0	0	0	0	5
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Total	1,134	216	227	2	32	422	10	83	2	2,128

CASELOADS (continued)

Table 7: Number of children with a verification by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	1,034	159	215	0	26	536	13	63	1	2,047
Licensed Group Home	0	111	46	0	3	46	0	25	0	231
Licensed Home	418	43	62	4	11	22	0	15	0	575
Approved Provider	0	0	0	0	0	0	0	0	0	0
Approved Relative	17	0	1	0	1	21	0	1	0	41
Approved In Home	9	0	0	0	0	3	0	0	0	12
Military Center	6	0	0	0	0	0	0	0	0	6
Military Home	0	0	0	0	0	0	0	0	0	0
PASS I In Home	19	0	0	0	0	0	0	0	0	19
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Total	1,503	313	324	4	41	628	13	104	1	2,931

Table 8: Number of families with a verification by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	729	105	137	0	16	344	10	44	1	1,386
Licensed Group Home	0	72	34	0	3	28	0	16	0	153
Licensed Home	261	22	32	2	7	17	0	9	0	350
Approved Provider	0	0	0	0	0	0	0	0	0	0
Approved Relative	9	0	1	0	1	9	0	1	0	21
Approved In Home	3	0	0	0	0	1	0	0	0	4
Military Center	5	0	0	0	0	0	0	0	0	5
Military Home	0	0	0	0	0	0	0	0	0	0
PASS I In Home	4	0	0	0	0	0	0	0	0	4
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Total	1,011	199	204	2	27	399	10	70	1	1,923

Table 9: Percent of CCAP children with a verification in licensed providers*

Provider Type:	%
Licensed Center	70%
Licensed Group Home	8%
Licensed Home	20%
All Licensed Provider Types	97%

*Children with a verification (served) in licensed providers divided by children with a verification in all provider types (Table 7).

PROVIDER COUNT & CAPACITY

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process, regardless of participation in the CCAP.

Table 10: Number of providers by type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	119	29	17	1	16	24	4	18	3	231
Licensed Group Home	0	29	15	0	2	9	0	9	0	64
Licensed Home	149	21	24	1	15	16	2	6	1	235
Approved Provider	1	0	0	0	0	0	0	0	0	1
Approved Relative	12	0	3	0	2	9	0	3	0	29
Approved In Home	4	0	0	0	0	1	0	0	0	5
Military Center	4	4	1	0	0	0	0	0	0	9
Military Home	0	0	0	0	0	0	0	0	0	0
PASS I In Home	3	0	0	0	0	0	0	0	0	3
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	5	0	0	0	0	0	0	0	0	5
Exempt Home	1	0	0	0	0	0	0	0	0	1
Total	298	83	60	2	35	59	6	36	4	583

Table 11: Capacity by licensed provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	8,996	1,811	881	29	831	1,690	120	706	172	15,236
Licensed Group Home	0	347	180	0	24	108	0	106	0	765
Licensed Home	1,097	159	192	8	117	120	16	48	8	1,765
Total	10,093	2,317	1,253	37	972	1,918	136	860	180	17,766

CHILD CARE ASSISTANCE PROGRAM (CCAP) PROVIDERS

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process.

Table 12: Number of licensed providers participating in CCAP by CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	100	26	15	0	14	19	2	16	2	194
Licensed Group Home	0	26	12	0	2	9	0	8	0	57
Licensed Home	127	18	17	1	9	13	0	5	0	190
Total	227	70	44	1	25	41	2	29	2	441

Table 13: Percent of licensed providers participating in CCAP*

Provider Type:	%
Licensed Center	84%
Licensed Group Home	89%
Licensed Home	81%
All Licensed Provider Types	83%

*Licensed providers in CCAP (Table 12) divided by all licensed providers (Table 10).

CHILD CARE GRANT (CCG) PROGRAM

The Child Care Grant (CCG) Program is available only to licensed providers participating in CCAP.
Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process

Table 14: Number of licensed providers participating in CCG by CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	90	22	11	0	10	18	0	13	1	165
Licensed Group Home	0	10	9	0	1	6	0	7	0	33
Licensed Home	47	1	5	0	2	3	0	2	0	60
Total	137	33	25	0	13	27	0	22	1	258

Table 15: Percent of licensed providers in CCAP participating in CCG*

Provider Type:	%
Licensed Center	85%
Licensed Group Home	58%
Licensed Home	32%
All Licensed Provider Types	59%

*Licensed providers in CCG (Table 14) divided by all licensed providers in CCAP (Table 12).

Table 16: Number of CCAP children with a verification in licensed providers participating in CCG

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	975	140	201	0	22	532	0	63	0	1,933
Licensed Group Home	0	45	39	0	3	26	0	19	0	132
Licensed Home	191	3	20	0	4	9	0	6	0	233
Total	1,166	188	260	0	29	567	0	88	0	2,298

Table 17: Percent of CCAP children in licensed providers participating in CCG*

Provider Type:	%
Licensed Center	94%
Licensed Group Home	57%
Licensed Home	41%
All Licensed Provider Types	81%

*Children with a verification (served) in licensed providers (Table 16) divided by children in all provider types (Table 7).

Child Care Services Monthly Report

November 2017

The Child Care Assistance Program (CCAP) provides assistance with child care expenses for eligible families who are working or participating in an education or training program.

The three PASS (Parents Achieving Self-Sufficiency) categories are PASS I (families receiving temporary assistance), PASS II (families transitioning off temporary assistance), and PASS III (low to moderate income families).

Alaska Inclusive Child Care Program (Alaska IN!) is an enhanced referral and supplemental funding program for children with special needs.

This monthly report excludes data concerning the Office of Children Services (OCS) and private pay children.

EXPENDITURES

Table 1: CCAP expenditures by PASS category

PASS Category:	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers
PASS I*		\$335,959	\$313,531
PASS II	\$21,909	\$128,880	\$118,536
PASS III	\$333,682	\$1,117,908	\$1,002,200
Total	\$355,591	\$1,582,747	\$1,434,267

*Participants receiving PASS I child care assistance do not have a copay.

Table 2: CCAP expenditures by PASS category for Alaska IN!**

PASS Category:	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers
PASS I*		\$1,002	\$1,062
PASS II	\$20	\$1,070	\$1,070
PASS III	\$1,667	\$6,621	\$7,930
Total	\$1,687	\$8,693	\$10,062

*Participants receiving PASS I child care assistance do not have a copay.

**These expenditures are a subset of the expenditures in Table 1 for all PASS categories and represent the full cost of care for children with special needs, not only what is paid out by Alaska IN!

Table 3: CCAP expenditures by provider type

Provider Type:	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers
Licensed Center	\$263,531	\$1,137,193	\$1,021,780
Licensed Group Home	\$31,691	\$128,581	\$116,071
Licensed Home	\$53,978	\$284,177	\$264,523
Approved Provider	\$0	\$0	\$0
Approved Relative	\$4,227	\$14,903	\$14,169
Approved In Home	\$452	\$3,345	\$3,345
Military Center	\$1,498	\$3,922	\$2,787
Military Home	\$0	\$0	\$0
PASS I In Home*		\$10,625	\$11,592
Tribal Approved	\$0	\$0	\$0
Exempt Center	\$0	\$0	\$0
Exempt Home	\$0	\$0	\$0
Total	\$355,591	\$1,582,747	\$1,434,267

*Participants receiving PASS I child care assistance do not have a copay.

CASELOADS

Table 4: Number of children and families by CCAP PASS category*

PASS Category:	Children Authorized	Children Paid	Families Authorized	Families Paid	Alaska IN! Children Authorized	Alaska IN! Children Paid	Alaska IN! Families Authorized	Alaska IN! Families Paid
PASS I	531	491	343	326	1	1	0	1
PASS II	244	222	147	137	1	1	1	1
PASS III	2,405	2,141	1,593	1,441	10	8	7	7
Total	3,180	2,854	2,083	1,904	12	10	8	9

*The counts of ALASKA IN! children and families are a subset of the children and families data.

Table 5: Number of children with an authorization by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	1,168	166	240	0	28	560	13	75	2	2,252
Licensed Group Home	0	116	57	0	4	48	0	25	0	250
Licensed Home	427	49	59	4	12	33	0	15	0	599
Approved Provider	0	0	0	0	0	0	0	0	0	0
Approved Relative	17	0	2	0	4	21	0	1	0	45
Approved In Home	5	0	0	0	0	3	0	0	0	8
Military Center	7	0	0	0	0	0	0	0	0	7
Military Home	0	0	0	0	0	0	0	0	0	0
PASS I In Home	19	0	0	0	0	0	0	0	0	19
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Total	1,643	331	358	4	48	665	13	116	2	3,180

Table 6: Number of families with an authorization by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	824	107	147	0	16	350	10	48	2	1,504
Licensed Group Home	0	78	38	0	4	32	0	16	0	168
Licensed Home	273	27	34	2	8	23	0	9	0	376
Approved Provider	0	0	0	0	0	0	0	0	0	0
Approved Relative	9	0	2	0	2	8	0	1	0	22
Approved In Home	2	0	0	0	0	1	0	0	0	3
Military Center	6	0	0	0	0	0	0	0	0	6
Military Home	0	0	0	0	0	0	0	0	0	0
PASS I In Home	4	0	0	0	0	0	0	0	0	4
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Total	1,118	212	221	2	30	414	10	74	2	2,083

CASELOADS (continued)

Table 7: Number of children with a verification by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	1,025	161	211	0	26	521	12	55	2	2,013
Licensed Group Home	0	109	44	0	3	46	0	25	0	227
Licensed Home	386	45	54	4	10	31	0	14	0	544
Approved Provider	0	0	0	0	0	0	0	0	0	0
Approved Relative	17	0	2	0	1	21	0	1	0	42
Approved In Home	5	0	0	0	0	3	0	0	0	8
Military Center	5	0	0	0	0	0	0	0	0	5
Military Home	0	0	0	0	0	0	0	0	0	0
PASS I In Home	15	0	0	0	0	0	0	0	0	15
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Total	1,453	315	311	4	40	622	12	95	2	2,854

Table 8: Number of families with a verification by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	742	108	137	0	15	336	9	36	2	1,385
Licensed Group Home	0	69	31	0	3	29	0	16	0	148
Licensed Home	249	24	29	2	6	22	0	8	0	340
Approved Provider	0	0	0	0	0	0	0	0	0	0
Approved Relative	9	0	2	0	1	8	0	1	0	21
Approved In Home	2	0	0	0	0	1	0	0	0	3
Military Center	4	0	0	0	0	0	0	0	0	4
Military Home	0	0	0	0	0	0	0	0	0	0
PASS I In Home	3	0	0	0	0	0	0	0	0	3
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Total	1,009	201	199	2	25	396	9	61	2	1,904

Table 9: Percent of CCAP children with a verification in licensed providers*

Provider Type:	%
Licensed Center	71%
Licensed Group Home	8%
Licensed Home	19%
All Licensed Provider Types	98%

*Children with a verification (served) in licensed providers divided by children with a verification in all provider types (Table 7).

PROVIDER COUNT & CAPACITY

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process, regardless of participation in the CCAP.

Table 10: Number of providers by type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	119	29	19	1	16	24	4	17	3	232
Licensed Group Home	0	30	15	0	2	9	0	9	0	65
Licensed Home	152	20	24	1	15	16	2	6	1	237
Approved Provider	1	0	0	0	0	0	0	0	0	1
Approved Relative	13	0	3	0	2	8	0	2	0	28
Approved In Home	4	0	0	0	0	1	0	0	0	5
Military Center	4	4	1	0	0	0	0	0	0	9
Military Home	0	0	0	0	0	0	0	0	0	0
PASS I In Home	3	0	0	0	0	0	0	0	0	3
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	5	0	0	0	0	0	0	0	0	5
Exempt Home	1	0	0	0	0	0	0	0	0	1
Total	302	83	62	2	35	58	6	34	4	586

Table 11: Capacity by licensed provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	8,996	1,811	901	29	831	1,690	120	706	172	15,256
Licensed Group Home	0	359	180	0	24	108	0	106	0	777
Licensed Home	1,104	151	192	8	109	120	16	48	8	1,756
Total	10,100	2,321	1,273	37	964	1,918	136	860	180	17,789

CHILD CARE ASSISTANCE PROGRAM (CCAP) PROVIDERS

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process.

Table 12: Number of licensed providers participating in CCAP by CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	99	27	16	1	14	19	3	16	3	198
Licensed Group Home	0	28	12	0	2	9	0	8	0	59
Licensed Home	130	18	20	1	9	13	0	5	1	197
Total	229	73	48	2	25	41	3	29	4	454

Table 13: Percent of licensed providers participating in CCAP*

Provider Type:	%
Licensed Center	85%
Licensed Group Home	91%
Licensed Home	83%
All Licensed Provider Types	85%

*Licensed providers in CCAP (Table 12) divided by all licensed providers (Table 10).

CHILD CARE GRANT (CCG) PROGRAM

The Child Care Grant (CCG) Program is available only to licensed providers participating in CCAP.
Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process

Table 14: Number of licensed providers participating in CCG by CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	89	22	12	0	11	18	1	13	1	167
Licensed Group Home	0	10	10	0	1	7	0	7	0	35
Licensed Home	50	2	6	0	2	2	0	2	0	64
Total	139	34	28	0	14	27	1	22	1	266

Table 15: Percent of licensed providers in CCAP participating in CCG*

Provider Type:	%
Licensed Center	84%
Licensed Group Home	59%
Licensed Home	32%
All Licensed Provider Types	59%

*Licensed providers in CCG (Table 14) divided by all licensed providers in CCAP (Table 12).

Table 16: Number of CCAP children with a verification in licensed providers participating in CCG

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	964	139	202	0	22	519	0	55	0	1,901
Licensed Group Home	0	41	40	0	3	35	0	19	0	138
Licensed Home	186	4	16	0	4	8	0	6	0	224
Total	1,150	184	258	0	29	562	0	80	0	2,263

Table 17: Percent of CCAP children in licensed providers participating in CCG*

Provider Type:	%
Licensed Center	94%
Licensed Group Home	61%
Licensed Home	41%
All Licensed Provider Types	81%

*Children with a verification (served) in licensed providers (Table 16) divided by children in all provider types (Table 7).

Child Care Services Monthly Report

October 2017

The Child Care Assistance Program (CCAP) provides assistance with child care expenses for eligible families who are working or participating in an education or training program. The three PASS (Parents Achieving Self-Sufficiency) categories are PASS I (families receiving temporary assistance), PASS II (families transitioning off temporary assistance), and PASS III (low to moderate income families). Alaska Inclusive Child Care Program (Alaska IN!) is an enhanced referral and supplemental funding program for children with special needs. This monthly report excludes data concerning the Office of Children Services (OCS) and private pay children.

EXPENDITURES

Table 1: CCAP expenditures by PASS category

PASS Category:	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers
PASS I*		\$379,462	\$334,866
PASS II	\$20,408	\$124,920	\$111,872
PASS III	\$327,031	\$1,209,791	\$1,059,446
Total	\$347,439	\$1,714,173	\$1,506,184

*Participants receiving PASS I child care assistance do not have a copay.

Table 2: CCAP expenditures by PASS category for Alaska IN!**

PASS Category:	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers
PASS I*		\$1,002	\$1,092
PASS II	\$20	\$1,070	\$1,120
PASS III	\$1,586	\$7,141	\$7,171
Total	\$1,606	\$9,213	\$9,383

*Participants receiving PASS I child care assistance do not have a copay.

**These expenditures are a subset of the expenditures in Table 1 for all PASS categories and represent the full cost of care for children with special needs, not only what is paid out by Alaska IN!

Table 3: CCAP expenditures by provider type

Provider Type:	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers
Licensed Center	\$260,351	\$1,252,050	\$1,089,011
Licensed Group Home	\$31,523	\$139,511	\$123,516
Licensed Home	\$49,900	\$285,922	\$261,965
Approved Provider	\$0	\$0	\$0
Approved Relative	\$3,515	\$17,133	\$15,026
Approved In Home	\$652	\$4,582	\$3,429
Military Center	\$1,498	\$4,136	\$2,604
Military Home	\$0	\$0	\$0
PASS I In Home*		\$10,839	\$10,632
Tribal Approved	\$0	\$0	\$0
Exempt Center	\$0	\$0	\$0
Exempt Home	\$0	\$0	\$0
Total	\$347,439	\$1,714,173	\$1,506,184

*Participants receiving PASS I child care assistance do not have a copay.

CASELOADS

Table 4: Number of children and families by CCAP PASS category*

PASS Category:	Children Authorized	Children Paid	Families Authorized	Families Paid	Alaska IN! Children Authorized	Alaska IN! Children Paid	Alaska IN! Families Authorized	Alaska IN! Families Paid
PASS I	600	530	380	346	1	1	0	1
PASS II	231	206	139	126	1	1	1	1
PASS III	2,381	2,092	1,571	1,391	9	8	6	7
Total	3,212	2,828	2,090	1,863	11	10	7	9

*The counts of ALASKA IN! children and families are a subset of the children and families data.

Table 5: Number of children with an authorization by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	1,191	162	249	0	27	571	16	67	2	2,285
Licensed Group Home	0	109	61	0	3	53	0	26	0	252
Licensed Home	425	49	55	4	16	26	0	13	0	588
Approved Provider	0	0	0	0	0	0	0	0	0	0
Approved Relative	22	0	3	0	4	18	0	1	0	48
Approved In Home	10	0	0	0	0	3	0	0	0	13
Military Center	7	0	0	0	0	0	0	0	0	7
Military Home	0	0	0	0	0	0	0	0	0	0
PASS I In Home	19	0	0	0	0	0	0	0	0	19
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Total	1,674	320	368	4	50	671	16	107	2	3,212

Table 6: Number of families with an authorization by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	842	107	152	0	16	349	12	44	2	1,524
Licensed Group Home	0	76	41	0	3	35	0	17	0	172
Licensed Home	263	26	32	2	10	18	0	7	0	358
Approved Provider	0	0	0	0	0	0	0	0	0	0
Approved Relative	10	0	2	0	2	7	0	1	0	22
Approved In Home	3	0	0	0	0	1	0	0	0	4
Military Center	6	0	0	0	0	0	0	0	0	6
Military Home	0	0	0	0	0	0	0	0	0	0
PASS I In Home	4	0	0	0	0	0	0	0	0	4
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Total	1,128	209	227	2	31	410	12	69	2	2,090

CASELOADS (continued)

Table 7: Number of children with a verification by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	1,017	152	221	0	27	530	5	49	2	2,003
Licensed Group Home	0	101	50	0	3	47	0	26	0	227
Licensed Home	378	46	47	0	13	24	0	13	0	521
Approved Provider	0	0	0	0	0	0	0	0	0	0
Approved Relative	22	0	2	0	1	18	0	1	0	44
Approved In Home	5	0	0	0	0	3	0	0	0	8
Military Center	6	0	0	0	0	0	0	0	0	6
Military Home	0	0	0	0	0	0	0	0	0	0
PASS I In Home	19	0	0	0	0	0	0	0	0	19
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Total	1,447	299	320	0	44	622	5	89	2	2,828

Table 8: Number of families with a verification by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	731	105	139	0	16	330	4	32	2	1,359
Licensed Group Home	0	65	33	0	3	31	0	17	0	149
Licensed Home	239	24	27	0	8	17	0	7	0	322
Approved Provider	0	0	0	0	0	0	0	0	0	0
Approved Relative	10	0	2	0	1	7	0	1	0	21
Approved In Home	2	0	0	0	0	1	0	0	0	3
Military Center	5	0	0	0	0	0	0	0	0	5
Military Home	0	0	0	0	0	0	0	0	0	0
PASS I In Home	4	0	0	0	0	0	0	0	0	4
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Total	991	194	201	0	28	386	4	57	2	1,863

Table 9: Percent of CCAP children with a verification in licensed providers*

Provider Type:	%
Licensed Center	71%
Licensed Group Home	8%
Licensed Home	18%
All Licensed Provider Types	97%

*Children with a verification (served) in licensed providers divided by children with a verification in all provider types (Table 7).

PROVIDER COUNT & CAPACITY

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process, regardless of participation in the CCAP.

Table 10: Number of providers by type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	119	29	18	1	16	24	4	17	3	231
Licensed Group Home	0	31	15	0	2	9	0	9	0	66
Licensed Home	150	19	24	1	15	16	2	6	1	234
Approved Provider	1	0	0	0	0	0	0	0	0	1
Approved Relative	13	0	3	0	2	8	0	3	0	29
Approved In Home	3	0	0	0	0	1	0	0	0	4
Military Center	4	4	1	0	0	0	0	0	0	9
Military Home	0	0	0	0	0	0	0	0	0	0
PASS I In Home	4	0	0	0	0	0	0	0	0	4
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	5	0	0	0	0	0	0	0	0	5
Exempt Home	1	0	0	0	0	0	0	0	0	1
Total	300	83	61	2	35	58	6	35	4	584

Table 11: Capacity by licensed provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	8,996	1,783	901	29	831	1,690	120	706	172	15,228
Licensed Group Home	0	371	180	0	24	108	0	106	0	789
Licensed Home	1,085	151	192	8	117	120	16	48	8	1,745
Total	10,081	2,305	1,273	37	972	1,918	136	860	180	17,762

CHILD CARE ASSISTANCE PROGRAM (CCAP) PROVIDERS

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process.

Table 12: Number of licensed providers participating in CCAP by CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	100	26	16	1	16	19	3	16	3	200
Licensed Group Home	0	29	12	0	2	9	0	8	0	60
Licensed Home	130	17	21	1	11	14	0	5	1	200
Total	230	72	49	2	29	42	3	29	4	460

Table 13: Percent of licensed providers participating in CCAP*

Provider Type:	%
Licensed Center	87%
Licensed Group Home	91%
Licensed Home	85%
All Licensed Provider Types	87%

*Licensed providers in CCAP (Table 12) divided by all licensed providers (Table 10).

CHILD CARE GRANT (CCG) PROGRAM

The Child Care Grant (CCG) Program is available only to licensed providers participating in CCAP.
Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process

Table 14: Number of licensed providers participating in CCG by CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	87	20	12	0	13	18	1	13	1	165
Licensed Group Home	0	10	10	0	1	7	0	7	0	35
Licensed Home	50	2	7	0	2	2	0	2	0	65
Total	137	32	29	0	16	27	1	22	1	265

Table 15: Percent of licensed providers in CCAP participating in CCG*

Provider Type:	%
Licensed Center	83%
Licensed Group Home	58%
Licensed Home	33%
All Licensed Provider Types	58%

*Licensed providers in CCG (Table 14) divided by all licensed providers in CCAP (Table 12).

Table 16: Number of CCAP children with a verification in licensed providers participating in CCG

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	954	130	213	0	24	528	0	49	0	1,898
Licensed Group Home	0	37	41	0	3	36	0	18	0	135
Licensed Home	178	4	12	0	6	5	0	5	0	210
Total	1,132	171	266	0	33	569	0	72	0	2,243

Table 17: Percent of CCAP children in licensed providers participating in CCG*

Provider Type:	%
Licensed Center	95%
Licensed Group Home	59%
Licensed Home	40%
All Licensed Provider Types	82%

*Children with a verification (served) in licensed providers (Table 16) divided by children in all provider types (Table 7).

Child Care Services Monthly Report

September 2017

The Child Care Assistance Program (CCAP) provides assistance with child care expenses for eligible families who are working or participating in an education or training program.

The three PASS (Parents Achieving Self-Sufficiency) categories are PASS I (families receiving temporary assistance), PASS II (families transitioning off temporary assistance), and PASS III (low to moderate income families).

Alaska Inclusive Child Care Program (Alaska INI) is an enhanced referral and supplemental funding program for children with special needs.

This monthly report excludes data concerning the Office of Children Services (OCS) and private pay children.

EXPENDITURES

Table 1: CCAP expenditures by PASS category

PASS Category:	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers
PASS I*		\$343,401	\$290,904
PASS II	\$19,947	\$104,098	\$90,658
PASS III	\$332,767	\$1,002,619	\$866,359
Total	\$352,714	\$1,450,117	\$1,247,921

*Participants receiving PASS I child care assistance do not have a copay.

Table 2: CCAP expenditures by PASS category for Alaska INI**

PASS Category:	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers
PASS I*		\$325	\$325
PASS II	\$20	\$962	\$882
PASS III	\$1,378	\$3,526	\$3,526
Total	\$1,398	\$4,813	\$4,733

*Participants receiving PASS I child care assistance do not have a copay.

**These expenditures are a subset of the expenditures in Table 1 for all PASS categories and represent the full cost of care for children with special needs, not only what is paid out by Alaska INI

Table 3: CCAP expenditures by provider type

Provider Type:	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers
Licensed Center	\$264,354	\$1,013,198	\$865,645
Licensed Group Home	\$33,037	\$122,497	\$104,121
Licensed Home	\$49,577	\$278,270	\$248,545
Approved Provider	\$124	\$869	\$869
Approved Relative	\$3,791	\$16,552	\$14,539
Approved In Home	\$1,022	\$6,263	\$3,686
Military Center	\$809	\$2,079	\$543
Military Home	\$0	\$0	\$0
PASS I In Home*	\$0	\$10,389	\$9,973
Tribal Approved	\$0	\$0	\$0
Exempt Center	\$0	\$0	\$0
Exempt Home	\$0	\$0	\$0
Total	\$352,714	\$1,450,117	\$1,247,921

*Participants receiving PASS I child care assistance do not have a copay.

CASELOADS

Table 4: Number of children and families by CCAP PASS category*

PASS Category:	Children Authorized	Children Paid	Families Authorized	Families Paid	Alaska INI Children Authorized	Alaska INI Children Paid	Alaska INI Families Authorized	Alaska INI Families Paid
PASS I	617	531	376	336	1	0	0	0
PASS II	219	193	134	119	1	1	1	1
PASS III	2,464	2,150	1,638	1,431	7	7	5	6
Total	3,300	2,874	2,148	1,886	9	8	6	7

*The counts of ALASKA INI children and families are a subset of the children and families data.

Table 5: Number of children with an authorization by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	1,208	166	259	0	33	587	16	85	3	2,357
Licensed Group Home	0	109	60	0	3	45	0	43	0	260
Licensed Home	427	47	63	0	14	23	0	13	0	587
Approved Provider	2	0	0	0	0	0	0	0	0	2
Approved Relative	23	0	6	0	0	24	1	1	0	55
Approved In Home	13	0	0	0	0	3	0	0	0	16
Military Center	4	0	0	0	0	0	0	0	0	4
Military Home	0	0	0	0	0	0	0	0	0	0
PASS I In Home	19	0	0	0	0	0	0	0	0	19
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Total	1,696	322	388	0	50	682	17	142	3	3,300

Table 6: Number of families with an authorization by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	850	108	157	0	19	355	12	56	3	1,560
Licensed Group Home	0	78	45	0	3	28	0	27	0	181
Licensed Home	275	25	36	0	9	17	0	7	0	369
Approved Provider	1	0	0	0	0	0	0	0	0	1
Approved Relative	11	0	3	0	0	10	0	1	0	25
Approved In Home	4	0	0	0	0	1	0	0	0	5
Military Center	3	0	0	0	0	0	0	0	0	3
Military Home	0	0	0	0	0	0	0	0	0	0
PASS I In Home	4	0	0	0	0	0	0	0	0	4
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Total	1,148	211	241	0	31	411	12	91	3	2,148

CASELOADS (continued)

Table 7: Number of children with a verification by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	1,008	152	223	0	30	527	12	66	3	2,021
Licensed Group Home	0	100	52	0	3	42	0	32	0	229
Licensed Home	389	45	59	0	11	23	0	9	0	536
Approved Provider	2	0	0	0	0	0	0	0	0	2
Approved Relative	21	0	5	0	0	24	1	1	0	52
Approved In Home	8	0	0	0	0	3	0	0	0	11
Military Center	4	0	0	0	0	0	0	0	0	4
Military Home	0	0	0	0	0	0	0	0	0	0
PASS I In Home	19	0	0	0	0	0	0	0	0	19
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Total	1,451	297	339	0	44	619	13	108	3	2,874

Table 8: Number of families with a verification by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	720	98	139	0	18	323	9	44	3	1,354
Licensed Group Home	0	70	36	0	3	26	0	20	0	155
Licensed Home	253	24	34	0	7	17	0	6	0	341
Approved Provider	1	0	0	0	0	0	0	0	0	1
Approved Relative	10	0	3	0	0	10	0	1	0	24
Approved In Home	3	0	0	0	0	1	0	0	0	4
Military Center	3	0	0	0	0	0	0	0	0	3
Military Home	0	0	0	0	0	0	0	0	0	0
PASS I In Home	4	0	0	0	0	0	0	0	0	4
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Total	994	192	212	0	28	377	9	71	3	1,886

Table 9: Percent of CCAP children with a verification in licensed providers*

Provider Type:	%
Licensed Center	70%
Licensed Group Home	8%
Licensed Home	19%
All Licensed Provider Types	97%

*Children with a verification (served) in licensed providers divided by children with a verification in all provider types (Table 7).

PROVIDER COUNT & CAPACITY

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process, regardless of participation in the CCAP.

Table 10: Number of providers by type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	120	30	18	1	16	24	4	18	3	234
Licensed Group Home	0	32	15	0	3	9	0	9	0	68
Licensed Home	149	19	24	1	15	16	3	6	1	234
Approved Provider	1	0	0	0	0	1	0	0	0	2
Approved Relative	12	0	5	0	3	11	1	4	0	36
Approved In Home	4	0	0	0	0	1	0	0	0	5
Military Center	4	4	1	0	0	0	0	0	0	9
Military Home	0	0	0	0	0	0	0	0	0	0
PASS I In Home	5	0	0	0	0	0	0	0	0	5
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	5	0	0	0	0	0	0	0	0	5
Exempt Home	1	0	0	0	0	0	0	0	0	1
Total	301	85	63	2	37	62	8	37	4	599

Table 11: Capacity by licensed provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	9,083	1,811	926	29	831	1,608	120	736	172	15,316
Licensed Group Home	0	365	180	0	34	108	0	106	0	793
Licensed Home	1,088	143	168	8	117	104	21	48	8	1,705
Total	10,171	2,319	1,274	37	982	1,820	141	890	180	17,814

CHILD CARE ASSISTANCE PROGRAM (CCAP) PROVIDERS

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process.

Table 12: Number of licensed providers participating in CCAP by CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	104	26	16	1	16	18	3	17	3	204
Licensed Group Home	0	31	12	0	2	9	0	8	0	62
Licensed Home	131	17	21	1	11	14	1	5	1	202
Total	235	74	49	2	29	41	4	30	4	468

Table 13: Percent of licensed providers participating in CCAP*

Provider Type:	%
Licensed Center	87%
Licensed Group Home	91%
Licensed Home	86%
All Licensed Provider Types	87%

*Licensed providers in CCAP (Table 12) divided by all licensed providers (Table 10).

CHILD CARE GRANT (CCG) PROGRAM

The Child Care Grant (CCG) Program is available only to licensed providers participating in CCAP.
Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process

Table 14: Number of licensed providers participating in CCG by CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	91	21	12	0	13	18	1	14	1	171
Licensed Group Home	0	11	10	0	1	7	0	7	0	36
Licensed Home	50	2	7	0	2	2	0	2	0	65
Total	141	34	29	0	16	27	1	23	1	272

Table 15: Percent of licensed providers in CCAP participating in CCG*

Provider Type:	%
Licensed Center	84%
Licensed Group Home	58%
Licensed Home	32%
All Licensed Provider Types	58%

*Licensed providers in CCG (Table 14) divided by all licensed providers in CCAP (Table 12).

Table 16: Number of CCAP children with a verification in licensed providers participating in CCG

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	947	127	215	0	24	527	0	66	1	1,907
Licensed Group Home	0	37	40	0	3	29	0	25	0	134
Licensed Home	185	4	16	0	6	5	0	5	0	221
Total	1,132	168	271	0	33	561	0	96	1	2,262

Table 17: Percent of CCAP children in licensed providers participating in CCG*

Provider Type:	%
Licensed Center	94%
Licensed Group Home	59%
Licensed Home	41%
All Licensed Provider Types	81%

*Children with a verification (served) in licensed providers (Table 16) divided by children in all provider types (Table 7).

Child Care Services Monthly Report

August 2017

The Child Care Assistance Program (CCAP) provides assistance with child care expenses for eligible families who are working or participating in an education or training program.

The three PASS (Parents Achieving Self-Sufficiency) categories are PASS I (families receiving temporary assistance), PASS II (families transitioning off temporary assistance), and PASS III (low to moderate income families).

Alaska Inclusive Child Care Program (Alaska INI) is an enhanced referral and supplemental funding program for children with special needs.

This monthly report excludes data concerning the Office of Children Services (OCS) and private pay children.

EXPENDITURES

Table 1: CCAP expenditures by PASS category

PASS Category:	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers
PASS I*		\$367,941	\$315,070
PASS II	\$20,170	\$120,824	\$97,186
PASS III	\$372,986	\$1,331,929	\$1,091,111
Total	\$393,156	\$1,820,694	\$1,503,367

*Participants receiving PASS I child care assistance do not have a copay.

Table 2: CCAP expenditures by PASS category for Alaska INI**

PASS Category:	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers
PASS I*		\$179	\$229
PASS II	\$20	\$1,031	\$974
PASS III	\$1,830	\$5,551	\$5,215
Total	\$1,850	\$6,760	\$6,418

*Participants receiving PASS I child care assistance do not have a copay.

**These expenditures are a subset of the expenditures in Table 1 for all PASS categories and represent the full cost of care for children with special needs, not only what is paid out by Alaska INI

Table 3: CCAP expenditures by provider type

Provider Type:	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers
Licensed Center	\$294,250	\$1,286,034	\$1,031,161
Licensed Group Home	\$31,486	\$146,833	\$127,896
Licensed Home	\$58,760	\$320,759	\$292,166
Approved Provider	\$124	\$854	\$854
Approved Relative	\$3,898	\$23,285	\$19,890
Approved In Home	\$3,214	\$24,147	\$16,745
Military Center	\$1,378	\$2,989	\$752
Military Home	\$0	\$0	\$0
PASS I In Home*		\$15,794	\$13,903
Tribal Approved	\$0	\$0	\$0
Exempt Center	\$0	\$0	\$0
Exempt Home	\$0	\$0	\$0
Total	\$393,110	\$1,820,740	\$1,503,367

*Participants receiving PASS I child care assistance do not have a copay.

CASELOADS

Table 4: Number of children and families by CCAP PASS category*

PASS Category:	Children Authorized	Children Paid	Families Authorized	Families Paid	Alaska INI Children Authorized	Alaska INI Children Paid	Alaska INI Families Authorized	Alaska INI Families Paid
PASS I	609	541	358	325	1	0	0	0
PASS II	227	194	137	121	1	1	1	1
PASS III	2,827	2,493	1,808	1,611	8	7	6	6
Total	3,663	3,228	2,303	2,057	10	8	7	7

*The counts of ALASKA INI children and families are a subset of the children and families data.

Table 5: Number of children with an authorization by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	1,343	192	272	0	41	624	12	93	2	2,579
Licensed Group Home	0	110	65	0	5	46	0	50	0	276
Licensed Home	472	49	73	0	14	22	0	16	0	646
Approved Provider	2	0	0	0	0	0	0	0	0	2
Approved Relative	29	0	6	0	1	26	1	1	0	64
Approved In Home	49	0	0	0	0	8	0	0	0	57
Military Center	6	0	2	0	0	0	0	0	0	8
Military Home	0	0	0	0	0	0	0	0	0	0
PASS I In Home	31	0	0	0	0	0	0	0	0	31
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Total	1,932	351	418	0	61	726	13	160	2	3,663

Table 6: Number of families with an authorization by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	904	123	165	0	26	380	11	59	2	1,670
Licensed Group Home	0	72	46	0	4	27	0	32	0	181
Licensed Home	294	28	42	0	10	16	0	9	0	399
Approved Provider	1	0	0	0	0	0	0	0	0	1
Approved Relative	12	0	3	0	1	11	0	1	0	28
Approved In Home	11	0	0	0	0	2	0	0	0	13
Military Center	4	0	1	0	0	0	0	0	0	5
Military Home	0	0	0	0	0	0	0	0	0	0
PASS I In Home	6	0	0	0	0	0	0	0	0	6
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Total	1,232	223	257	0	41	436	11	101	2	2,303

CASELOADS (continued)

Table 7: Number of children with a verification by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	1,156	171	239	0	34	561	9	71	0	2,241
Licensed Group Home	0	104	56	0	4	42	0	48	0	254
Licensed Home	436	46	67	0	12	20	0	15	0	596
Approved Provider	2	0	0	0	0	0	0	0	0	2
Approved Relative	28	0	5	0	1	24	1	1	0	60
Approved In Home	35	0	0	0	0	8	0	0	0	43
Military Center	5	0	0	0	0	0	0	0	0	5
Military Home	0	0	0	0	0	0	0	0	0	0
PASS I In Home	27	0	0	0	0	0	0	0	0	27
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Total	1,689	321	367	0	51	655	10	135	0	3,228

Table 8: Number of families with a verification by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	796	109	145	0	22	350	7	46	0	1,475
Licensed Group Home	0	71	40	0	3	25	0	31	0	170
Licensed Home	269	25	41	0	7	15	0	8	0	365
Approved Provider	1	0	0	0	0	0	0	0	0	1
Approved Relative	12	0	3	0	1	10	1	1	0	28
Approved In Home	8	0	0	0	0	2	0	0	0	10
Military Center	3	0	0	0	0	0	0	0	0	3
Military Home	0	0	0	0	0	0	0	0	0	0
PASS I In Home	5	0	0	0	0	0	0	0	0	5
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Total	1,094	205	229	0	33	402	8	86	0	2,057

Table 9: Percent of CCAP children with a verification in licensed providers*

Provider Type:	%
Licensed Center	69%
Licensed Group Home	8%
Licensed Home	18%
All Licensed Provider Types	96%

*Children with a verification (served) in licensed providers divided by children with a verification in all provider types (Table 7).

PROVIDER COUNT & CAPACITY

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process, regardless of participation in the CCAP.

Table 10: Number of providers by type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	120	30	18	1	17	23	4	18	3	234
Licensed Group Home	0	31	15	0	3	9	0	9	0	67
Licensed Home	151	18	21	1	15	14	3	7	1	231
Approved Provider	2	0	0	0	0	1	0	0	0	3
Approved Relative	13	0	5	0	3	11	1	4	0	37
Approved In Home	14	0	0	0	0	2	0	0	0	16
Military Center	4	4	1	0	0	0	0	0	0	9
Military Home	0	0	0	0	0	0	0	0	0	0
PASS I In Home	7	0	0	0	0	0	0	0	0	7
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	5	0	0	0	0	0	0	0	0	5
Exempt Home	1	0	0	0	0	0	0	0	0	1
Total	317	83	60	2	38	60	8	38	4	610

Table 11: Capacity by licensed provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	9,023	1,733	926	29	876	1,608	120	727	172	15,214
Licensed Group Home	0	365	180	0	34	108	0	106	0	793
Licensed Home	1,068	135	168	8	114	96	21	56	8	1,674
Total	10,091	2,233	1,274	37	1,024	1,812	141	889	180	17,681

CHILD CARE ASSISTANCE PROGRAM (CCAP) PROVIDERS

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process.

Table 12: Number of licensed providers participating in CCAP by CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	103	26	16	1	17	18	3	17	3	204
Licensed Group Home	0	30	12	0	2	9	0	8	0	61
Licensed Home	130	16	21	1	11	12	1	6	1	199
Total	233	72	49	2	30	39	4	31	4	464

Table 13: Percent of licensed providers participating in CCAP*

Provider Type:	%
Licensed Center	87%
Licensed Group Home	91%
Licensed Home	86%
All Licensed Provider Types	87%

*Licensed providers in CCAP (Table 12) divided by all licensed providers (Table 10).

CHILD CARE GRANT (CCG) PROGRAM

The Child Care Grant (CCG) Program is available only to licensed providers participating in CCAP.
Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process

Table 14: Number of licensed providers participating in CCG by CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	88	21	12	0	14	18	1	14	1	169
Licensed Group Home	0	10	10	0	1	7	0	7	0	35
Licensed Home	51	2	7	0	2	2	0	1	0	65
Total	139	33	29	0	17	27	1	22	1	269

Table 15: Percent of licensed providers in CCAP participating in CCG*

Provider Type:	%
Licensed Center	83%
Licensed Group Home	57%
Licensed Home	33%
All Licensed Provider Types	58%

*Licensed providers in CCG (Table 14) divided by all licensed providers in CCAP (Table 12).

Table 16: Number of CCAP children with a verification in licensed providers participating in CCG

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	1,105	156	227	0	32	562	0	63	0	2,145
Licensed Group Home	0	39	41	0	4	32	0	32	0	148
Licensed Home	192	8	25	0	6	5	0	5	0	241
Total	1,297	203	293	0	42	599	0	100	0	2,534

Table 17: Percent of CCAP children in licensed providers participating in CCG*

Provider Type:	%
Licensed Center	96%
Licensed Group Home	58%
Licensed Home	40%
All Licensed Provider Types	82%

*Children with a verification (served) in licensed providers (Table 16) divided by children in all provider types (Table 7).

Child Care Services Monthly Report

July 2017

The Child Care Assistance Program (CCAP) provides assistance with child care expenses for eligible families who are working or participating in an education or training program. The three PASS (Parents Achieving Self-Sufficiency) categories are PASS I (families receiving temporary assistance), PASS II (families transitioning off temporary assistance), and PASS III (low to moderate income families). Alaska Inclusive Child Care Program (Alaska IN!) is an enhanced referral and supplemental funding program for children with special needs. This monthly report excludes data concerning the Office of Children Services (OCS) and private pay children.

EXPENDITURES

Table 1: CCAP expenditures by PASS category

PASS Category:	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers
PASS I*		\$384,917	\$336,330
PASS II	\$18,328	\$107,905	\$91,578
PASS III	\$353,861	\$1,294,497	\$1,100,285
Total	\$372,189	\$1,787,319	\$1,528,193

*Participants receiving PASS I child care assistance do not have a copay.

Table 2: CCAP expenditures by PASS category for Alaska IN!**

PASS Category:	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers
PASS I*		\$0	\$0
PASS II	\$20	\$1,088	\$1,008
PASS III	\$1,326	\$4,952	\$4,952
Total	\$1,346	\$6,040	\$5,960

*Participants receiving PASS I child care assistance do not have a copay.

**These expenditures are a subset of the expenditures in Table 1 for all PASS categories and represent the full cost of care for children with special needs, not only what is paid out by Alaska IN!

Table 3: CCAP expenditures by provider type

Provider Type:	Family Copay	Amount Authorized for State Payment	Amount State Paid to Providers
Licensed Center	\$276,211	\$1,268,965	\$1,059,963
Licensed Group Home	\$29,744	\$134,091	\$116,359
Licensed Home	\$55,417	\$313,694	\$297,965
Approved Provider	\$436	\$1,641	\$1,641
Approved Relative	\$4,736	\$24,387	\$19,933
Approved In Home	\$3,887	\$27,760	\$20,167
Military Center	\$1,712	\$4,015	\$1,082
Military Home	\$0	\$0	\$0
PASS I In Home*		\$12,767	\$11,083
Tribal Approved	\$0	\$0	\$0
Exempt Center	\$0	\$0	\$0
Exempt Home	\$0	\$0	\$0
Total	\$372,189	\$1,787,319	\$1,528,193

*Participants receiving PASS I child care assistance do not have a copay.

CASELOADS

Table 4: Number of children and families by CCAP PASS category*

PASS Category:	Children Authorized	Children Paid	Families Authorized	Families Paid	Alaska IN! Children Authorized	Alaska IN! Children Paid	Alaska IN! Families Authorized	Alaska IN! Families Paid
PASS I	615	550	361	326	0	0	0	0
PASS II	205	174	127	110	1	1	1	1
PASS III	2,702	2,395	1,714	1,526	6	7	4	6
Total	3,522	3,119	2,202	1,962	7	8	5	7

*The counts of ALASKA IN! children and families are a subset of the children and families data.

Table 5: Number of children with an authorization by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	1,293	181	243	0	44	605	13	88	1	2,468
Licensed Group Home	0	102	60	0	6	43	0	45	0	256
Licensed Home	446	43	71	0	14	33	0	16	0	623
Approved Provider	2	0	0	0	0	2	0	0	0	4
Approved Relative	28	0	5	0	4	27	1	1	0	66
Approved In Home	62	0	0	0	0	8	0	0	0	70
Military Center	6	2	2	0	0	0	0	0	0	10
Military Home	0	0	0	0	0	0	0	0	0	0
PASS I In Home	25	0	0	0	0	0	0	0	0	25
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Total	1,862	328	381	0	68	718	14	150	1	3,522

Table 6: Number of families with an authorization by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	864	117	152	0	30	367	12	53	1	1,596
Licensed Group Home	0	68	41	0	3	25	0	28	0	165
Licensed Home	279	23	40	0	10	22	0	9	0	383
Approved Provider	1	0	0	0	0	2	0	0	0	3
Approved Relative	12	0	2	0	2	11	0	1	0	28
Approved In Home	14	0	0	0	0	2	0	0	0	16
Military Center	4	1	1	0	0	0	0	0	0	6
Military Home	0	0	0	0	0	0	0	0	0	0
PASS I In Home	5	0	0	0	0	0	0	0	0	5
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Total	1,179	209	236	0	45	429	12	91	1	2,202

CASELOADS (continued)

Table 7: Number of children with a verification by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	1,088	165	215	0	39	555	9	78	0	2,149
Licensed Group Home	0	91	48	0	6	39	0	45	0	229
Licensed Home	433	42	63	0	14	32	0	15	0	599
Approved Provider	2	0	0	0	0	2	0	0	0	4
Approved Relative	24	0	4	0	4	25	1	1	0	59
Approved In Home	44	0	0	0	0	8	0	0	0	52
Military Center	4	2	0	0	0	0	0	0	0	6
Military Home	0	0	0	0	0	0	0	0	0	0
PASS I In Home	21	0	0	0	0	0	0	0	0	21
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Total	1,616	300	330	0	63	661	10	139	0	3,119

Table 8: Number of families with a verification by provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	744	105	134	0	26	334	7	45	0	1,395
Licensed Group Home	0	60	34	0	4	23	0	28	0	149
Licensed Home	269	24	38	0	8	21	0	8	0	368
Approved Provider	1	0	0	0	0	2	0	0	0	3
Approved Relative	11	0	2	0	2	10	1	1	0	27
Approved In Home	10	0	0	0	0	2	0	0	0	12
Military Center	3	1	0	0	0	0	0	0	0	4
Military Home	0	0	0	0	0	0	0	0	0	0
PASS I In Home	4	0	0	0	0	0	0	0	0	4
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	0	0	0	0	0	0	0	0	0	0
Exempt Home	0	0	0	0	0	0	0	0	0	0
Total	1,042	190	208	0	40	392	8	82	0	1,962

Table 9: Percent of CCAP children with a verification in licensed providers*

Provider Type:	%
Licensed Center	69%
Licensed Group Home	7%
Licensed Home	19%
All Licensed Provider Types	95%

*Children with a verification (served) in licensed providers divided by children with a verification in all provider types (Table 7).

PROVIDER COUNT & CAPACITY

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process, regardless of participation in the CCAP.

Table 10: Number of providers by type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	118	28	19	1	17	23	4	19	3	232
Licensed Group Home	0	30	15	0	3	9	0	10	0	67
Licensed Home	149	18	21	1	16	14	3	8	1	231
Approved Provider	2	0	0	0	0	1	0	0	0	3
Approved Relative	13	0	5	0	3	11	1	4	0	37
Approved In Home	15	0	0	0	0	1	0	0	0	16
Military Center	4	4	1	0	0	0	0	0	0	9
Military Home	0	0	0	0	0	0	0	0	0	0
PASS I In Home	8	0	0	0	0	0	0	0	0	8
Tribal Approved	0	0	0	0	0	0	0	0	0	0
Exempt Center	4	0	0	0	0	0	0	0	0	4
Exempt Home	1	0	0	0	0	0	0	0	0	1
Total	314	80	61	2	39	59	8	41	4	608

Table 11: Capacity by licensed provider type and CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	8,902	1,733	913	29	876	1,588	120	755	172	15,088
Licensed Group Home	0	357	180	0	34	108	0	118	0	797
Licensed Home	1,089	143	168	8	122	96	21	64	8	1,719
Total	9,991	2,233	1,261	37	1,032	1,792	141	937	180	17,604

CHILD CARE ASSISTANCE PROGRAM (CCAP) PROVIDERS

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process.

Table 12: Number of licensed providers participating in CCAP by CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	103	26	15	1	17	18	3	18	3	204
Licensed Group Home	0	29	12	0	2	9	0	9	0	61
Licensed Home	132	17	21	1	11	13	1	6	1	203
Total	235	72	48	2	30	40	4	33	4	468

Table 13: Percent of licensed providers participating in CCAP*

Provider Type:	%
Licensed Center	88%
Licensed Group Home	91%
Licensed Home	88%
All Licensed Provider Types	88%

*Licensed providers in CCAP (Table 12) divided by all licensed providers (Table 10).

CHILD CARE GRANT (CCG) PROGRAM

The Child Care Grant (CCG) Program is available only to licensed providers participating in CCAP.
Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process

Table 14: Number of licensed providers participating in CCG by CCAP rate region

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	88	21	12	0	15	18	1	15	1	171
Licensed Group Home	0	9	10	0	1	7	0	8	0	35
Licensed Home	49	3	7	0	2	2	0	1	0	64
Total	137	33	29	0	18	27	1	24	1	270

Table 15: Percent of licensed providers in CCAP participating in CCG*

Provider Type:	%
Licensed Center	84%
Licensed Group Home	57%
Licensed Home	32%
All Licensed Provider Types	58%

*Licensed providers in CCG (Table 14) divided by all licensed providers in CCAP (Table 12).

Table 16: Number of CCAP children with a verification in licensed providers participating in CCG

Provider Type:	Anchorage	Fairbanks	Gulf Coast	Interior	Juneau	Mat-Su	Northern	Southeast	Southwest	Statewide Total
Licensed Center	1,044	146	205	0	37	557	0	78	0	2,067
Licensed Group Home	0	38	38	0	4	28	0	38	0	146
Licensed Home	177	7	23	0	5	10	0	5	0	227
Total	1,221	191	266	0	46	595	0	121	0	2,440

Table 17: Percent of CCAP children in licensed providers participating in CCG*

Provider Type:	%
Licensed Center	96%
Licensed Group Home	64%
Licensed Home	38%
All Licensed Provider Types	82%

*Children with a verification (served) in licensed providers (Table 16) divided by children in all provider types (Table 7).