

Child Care Services Monthly Report

April 2018

The Child Care Assistance Program (CCAP) provides assistance with child care expenses for eligible families who are working or participating in an education or training program. The three PASS (Parents Achieving Self-Sufficiency) categories are PASS I (families receiving temporary assistance), PASS II (families transitioning off temporary assistance), and PASS III (low to moderate income families). Alaska Inclusive Child Care Program (Alaska IN!) is an enhanced referral and supplemental funding program for children with special needs. This monthly report excludes data concerning the Office of Children Services (OCS) and private pay children.

EXPENDITURES

Table 1: CCAP expenditures by PASS category

| PASS Category: | Family Copay | Amount Authorized for State Payment | Amount State Paid to Providers |
|----------------|------------------|-------------------------------------|--------------------------------|
| PASS I* | | \$325,821 | \$308,420 |
| PASS II | \$24,287 | \$139,010 | \$124,595 |
| PASS III | \$367,667 | \$1,158,770 | \$1,025,186 |
| Total | \$391,954 | \$1,623,601 | \$1,458,201 |

*Participants receiving PASS I child care assistance do not have a copay.

Table 2: CCAP expenditures by PASS category for Alaska IN! **

| PASS Category: | Family Copay | Amount Authorized for State Payment | Amount State Paid to Providers |
|----------------|----------------|-------------------------------------|--------------------------------|
| PASS I* | | \$0 | \$0 |
| PASS II | \$20 | \$1,070 | \$1,070 |
| PASS III | \$1,060 | \$5,380 | \$5,925 |
| Total | \$1,080 | \$6,450 | \$6,995 |

*Participants receiving PASS I child care assistance do not have a copay.

**These expenditures are a subset of the expenditures in Table 1 for all PASS categories and represent the full cost of care for children with special needs, not only what is paid out by Alaska IN!

Table 3: CCAP expenditures by provider type

| Provider Type: | Family Copay | Amount Authorized for State Payment | Amount State Paid to Providers |
|---------------------|------------------|-------------------------------------|--------------------------------|
| Licensed Center | \$295,231 | \$1,168,132 | \$1,037,126 |
| Licensed Group Home | \$33,258 | \$146,609 | \$138,382 |
| Licensed Home | \$58,390 | \$288,647 | \$262,663 |
| Approved Provider | \$0 | \$0 | \$0 |
| Approved Relative | \$4,514 | \$13,972 | \$13,789 |
| Approved In Home | \$561 | \$2,785 | \$2,785 |
| Military Center | \$0 | \$0 | \$0 |
| Military Home | \$0 | \$0 | \$0 |
| PASS I In Home* | | \$3,456 | \$3,456 |
| Tribal Approved | \$0 | \$0 | \$0 |
| Exempt Center | \$0 | \$0 | \$0 |
| Exempt Home | \$0 | \$0 | \$0 |
| Total | \$391,954 | \$1,623,601 | \$1,458,201 |

*Participants receiving PASS I child care assistance do not have a copay.

CASELOADS

Table 4: Number of children and families by CCAP PASS category*

| PASS Category: | Children Authorized | Children Paid | Families Authorized | Families Paid | Alaska IN! Children Authorized | Alaska IN! Children Paid | Alaska IN! Families Authorized | Alaska IN! Families Paid |
|----------------|---------------------|---------------|---------------------|---------------|--------------------------------|--------------------------|--------------------------------|--------------------------|
| PASS I | 539 | 497 | 343 | 316 | 0 | 1 | 0 | 1 |
| PASS II | 282 | 251 | 170 | 152 | 1 | 1 | 1 | 1 |
| PASS III | 2,614 | 2,315 | 1,745 | 1,564 | 9 | 9 | 5 | 8 |
| Total | 3,435 | 3,063 | 2,258 | 2,032 | 10 | 11 | 6 | 10 |

*The counts of ALASKA IN! children and families are a subset of the children and families data.

Table 5: Number of children with an authorization by provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|-----------|------------|-----------|-----------------|
| Licensed Center | 1,239 | 187 | 260 | 0 | 37 | 616 | 17 | 100 | 3 | 2,459 |
| Licensed Group Home | 0 | 137 | 57 | 0 | 9 | 57 | 0 | 30 | 0 | 290 |
| Licensed Home | 434 | 54 | 69 | 4 | 18 | 36 | 0 | 13 | 2 | 630 |
| Approved Provider | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Approved Relative | 21 | 0 | 0 | 0 | 1 | 17 | 1 | 1 | 0 | 41 |
| Approved In Home | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| Military Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,709 | 378 | 386 | 4 | 65 | 726 | 18 | 144 | 5 | 3,435 |

Table 6: Number of families with an authorization by provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|-----------|-----------|-----------|-----------------|
| Licensed Center | 867 | 120 | 167 | 0 | 24 | 387 | 13 | 62 | 2 | 1,642 |
| Licensed Group Home | 0 | 93 | 40 | 0 | 6 | 37 | 0 | 18 | 0 | 194 |
| Licensed Home | 281 | 30 | 40 | 2 | 11 | 27 | 0 | 7 | 1 | 399 |
| Approved Provider | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Approved Relative | 10 | 0 | 0 | 0 | 1 | 7 | 0 | 1 | 0 | 19 |
| Approved In Home | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Military Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,162 | 243 | 247 | 2 | 42 | 458 | 13 | 88 | 3 | 2,258 |

CASELOADS (continued)

Table 7: Number of children with a verification by provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|-----------|------------|-----------|-----------------|
| Licensed Center | 1,077 | 180 | 235 | 0 | 22 | 546 | 13 | 86 | 2 | 2,161 |
| Licensed Group Home | 0 | 132 | 50 | 0 | 6 | 54 | 0 | 29 | 0 | 271 |
| Licensed Home | 394 | 48 | 70 | 4 | 16 | 33 | 0 | 9 | 0 | 574 |
| Approved Provider | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Approved Relative | 21 | 0 | 0 | 0 | 1 | 17 | 2 | 1 | 0 | 42 |
| Approved In Home | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| Military Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,507 | 360 | 355 | 4 | 45 | 650 | 15 | 125 | 2 | 3,063 |

Table 8: Number of families with a verification by provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|-----------|-----------|-----------|-----------------|
| Licensed Center | 769 | 120 | 153 | 0 | 17 | 352 | 9 | 54 | 2 | 1,476 |
| Licensed Group Home | 0 | 86 | 36 | 0 | 5 | 35 | 0 | 17 | 0 | 179 |
| Licensed Home | 250 | 23 | 38 | 2 | 9 | 25 | 0 | 6 | 0 | 353 |
| Approved Provider | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Approved Relative | 10 | 0 | 0 | 0 | 1 | 7 | 1 | 1 | 0 | 20 |
| Approved In Home | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Military Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,033 | 229 | 227 | 2 | 32 | 419 | 10 | 78 | 2 | 2,032 |

Table 9: Percent of CCAP children with a verification in licensed providers*

| Provider Type: | % |
|-----------------------------|-----|
| Licensed Center | 71% |
| Licensed Group Home | 9% |
| Licensed Home | 19% |
| All Licensed Provider Types | 98% |

*Children with a verification (served) in licensed providers divided by children with a verification in all provider types (Table 7).

PROVIDER COUNT & CAPACITY

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process, regardless of participation in the CCAP.

Table 10: Number of providers by type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|------------|-----------|------------|----------|-----------|-----------|----------|-----------|-----------|-----------------|
| Licensed Center | 122 | 30 | 17 | 1 | 15 | 26 | 4 | 18 | 2 | 235 |
| Licensed Group Home | 0 | 31 | 14 | 0 | 2 | 8 | 0 | 9 | 0 | 64 |
| Licensed Home | 144 | 18 | 25 | 1 | 13 | 17 | 1 | 6 | 0 | 225 |
| Approved Provider | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Approved Relative | 12 | 0 | 0 | 0 | 1 | 6 | 1 | 1 | 0 | 21 |
| Approved In Home | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| Military Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 5 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| Exempt Home | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Total | 290 | 80 | 56 | 2 | 31 | 57 | 6 | 34 | 2 | 558 |

Table 11: Capacity by licensed provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|---------------|--------------|--------------|-----------|------------|--------------|------------|------------|------------|-----------------|
| Licensed Center | 9,095 | 1,805 | 907 | 32 | 813 | 1,738 | 120 | 746 | 142 | 15,398 |
| Licensed Group Home | 0 | 371 | 168 | 0 | 24 | 96 | 0 | 106 | 0 | 765 |
| Licensed Home | 1,055 | 143 | 200 | 8 | 95 | 118 | 8 | 48 | 0 | 1,675 |
| Total | 10,150 | 2,319 | 1,275 | 40 | 932 | 1,952 | 128 | 900 | 142 | 17,838 |

CHILD CARE ASSISTANCE PROGRAM (CCAP) PROVIDERS

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process.

Table 12: Number of licensed providers participating in CCAP by CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|------------|-----------|------------|----------|-----------|-----------|----------|-----------|-----------|-----------------|
| Licensed Center | 102 | 28 | 15 | 0 | 13 | 21 | 2 | 16 | 2 | 199 |
| Licensed Group Home | 0 | 29 | 11 | 0 | 1 | 8 | 0 | 8 | 0 | 57 |
| Licensed Home | 122 | 17 | 20 | 1 | 8 | 14 | 0 | 4 | 0 | 186 |
| Total | 224 | 74 | 46 | 1 | 22 | 43 | 2 | 28 | 2 | 442 |

Table 13: Percent of licensed providers participating in CCAP*

| Provider Type: | % |
|-----------------------------|-----|
| Licensed Center | 85% |
| Licensed Group Home | 89% |
| Licensed Home | 83% |
| All Licensed Provider Types | 84% |

*Licensed providers in CCAP (Table 12) divided by all licensed providers (Table 10).

CHILD CARE GRANT (CCG) PROGRAM

The Child Care Grant (CCG) Program is available only to licensed providers participating in CCAP.
Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process

Table 14: Number of licensed providers participating in CCG by CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|------------|-----------|------------|----------|-----------|-----------|----------|-----------|-----------|-----------------|
| Licensed Center | 91 | 21 | 12 | 0 | 11 | 20 | 1 | 14 | 1 | 171 |
| Licensed Group Home | 0 | 10 | 8 | 0 | 1 | 6 | 0 | 7 | 0 | 32 |
| Licensed Home | 45 | 2 | 7 | 0 | 3 | 2 | 0 | 2 | 0 | 61 |
| Total | 136 | 33 | 27 | 0 | 15 | 28 | 1 | 23 | 1 | 264 |

Table 15: Percent of licensed providers in CCAP participating in CCG*

| Provider Type: | % |
|-----------------------------|-----|
| Licensed Center | 86% |
| Licensed Group Home | 56% |
| Licensed Home | 33% |
| All Licensed Provider Types | 60% |

*Licensed providers in CCG (Table 14) divided by all licensed providers in CCAP (Table 12).

Table 16: Number of CCAP children with a verification in licensed providers participating in CCG

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|-----------|------------|-----------|-----------------|
| Licensed Center | 1,027 | 157 | 223 | 0 | 19 | 544 | 14 | 86 | 0 | 2,070 |
| Licensed Group Home | 0 | 50 | 33 | 0 | 6 | 34 | 0 | 23 | 0 | 146 |
| Licensed Home | 166 | 9 | 27 | 0 | 6 | 6 | 0 | 5 | 0 | 219 |
| Total | 1,193 | 216 | 283 | 0 | 31 | 584 | 14 | 114 | 0 | 2,435 |

Table 17: Percent of CCAP children in licensed providers participating in CCG*

| Provider Type: | % |
|-----------------------------|-----|
| Licensed Center | 96% |
| Licensed Group Home | 54% |
| Licensed Home | 38% |
| All Licensed Provider Types | 81% |

*Children with a verification (served) in licensed providers (Table 16) divided by children in all provider types (Table 7).

Child Care Services Monthly Report

March 2018

The Child Care Assistance Program (CCAP) provides assistance with child care expenses for eligible families who are working or participating in an education or training program. The three PASS (Parents Achieving Self-Sufficiency) categories are PASS I (families receiving temporary assistance), PASS II (families transitioning off temporary assistance), and PASS III (low to moderate income families). Alaska Inclusive Child Care Program (Alaska INI) is an enhanced referral and supplemental funding program for children with special needs. This monthly report excludes data concerning the Office of Children Services (OCS) and private pay children.

EXPENDITURES

Table 1: CCAP expenditures by PASS category

| PASS Category: | Family Copay | Amount Authorized for State Payment | Amount State Paid to Providers |
|----------------|------------------|-------------------------------------|--------------------------------|
| PASS I* | | \$319,884 | \$298,124 |
| PASS II | \$25,286 | \$162,430 | \$143,727 |
| PASS III | \$358,464 | \$1,295,395 | \$1,127,572 |
| Total | \$383,750 | \$1,777,709 | \$1,569,422 |

*Participants receiving PASS I child care assistance do not have a copay.

Table 2: CCAP expenditures by PASS category for Alaska INI**

| PASS Category: | Family Copay | Amount Authorized for State Payment | Amount State Paid to Providers |
|----------------|----------------|-------------------------------------|--------------------------------|
| PASS I* | | \$0 | \$0 |
| PASS II | \$20 | \$1,070 | \$1,070 |
| PASS III | \$1,060 | \$6,823 | \$7,046 |
| Total | \$1,080 | \$7,893 | \$8,116 |

*Participants receiving PASS I child care assistance do not have a copay.

**These expenditures are a subset of the expenditures in Table 1 for all PASS categories and represent the full cost of care for children with special needs, not only what is paid out by Alaska INI

Table 3: CCAP expenditures by provider type

| Provider Type: | Family Copay | Amount Authorized for State Payment | Amount State Paid to Providers |
|---------------------|------------------|-------------------------------------|--------------------------------|
| Licensed Center | \$287,327 | \$1,297,789 | \$1,119,623 |
| Licensed Group Home | \$33,819 | \$153,159 | \$146,486 |
| Licensed Home | \$57,001 | \$302,793 | \$281,042 |
| Approved Provider | \$0 | \$0 | \$0 |
| Approved Relative | \$5,042 | \$16,747 | \$15,051 |
| Approved In Home | \$561 | \$3,765 | \$3,765 |
| Military Center | \$0 | \$0 | \$0 |
| Military Home | \$0 | \$0 | \$0 |
| PASS I In Home* | | \$3,456 | \$3,456 |
| Tribal Approved | \$0 | \$0 | \$0 |
| Exempt Center | \$0 | \$0 | \$0 |
| Exempt Home | \$0 | \$0 | \$0 |
| Total | \$383,750 | \$1,777,709 | \$1,569,422 |

*Participants receiving PASS I child care assistance do not have a copay.

CASELOADS

Table 4: Number of children and families by CCAP PASS category*

| PASS Category: | Children Authorized | Children Paid | Families Authorized | Families Paid | Alaska INI Children Authorized | Alaska INI Children Paid | Alaska INI Families Authorized | Alaska INI Families Paid |
|----------------|---------------------|---------------|---------------------|---------------|--------------------------------|--------------------------|--------------------------------|--------------------------|
| PASS I | 504 | 464 | 320 | 297 | 0 | 0 | 0 | 0 |
| PASS II | 298 | 266 | 177 | 158 | 1 | 2 | 1 | 2 |
| PASS III | 2,582 | 2,270 | 1,706 | 1,515 | 9 | 8 | 5 | 7 |
| Total | 3,384 | 3,000 | 2,203 | 1,970 | 10 | 10 | 6 | 9 |

*The counts of ALASKA INI children and families are a subset of the children and families data.

Table 5: Number of children with an authorization by provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|-----------|------------|-----------|-----------------|
| Licensed Center | 1,236 | 177 | 251 | 0 | 36 | 604 | 17 | 93 | 3 | 2,417 |
| Licensed Group Home | 0 | 133 | 57 | 0 | 10 | 54 | 0 | 31 | 0 | 285 |
| Licensed Home | 428 | 56 | 71 | 4 | 14 | 33 | 0 | 13 | 2 | 621 |
| Approved Provider | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Approved Relative | 23 | 0 | 0 | 0 | 4 | 15 | 1 | 3 | 0 | 46 |
| Approved In Home | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| Military Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,702 | 366 | 379 | 4 | 64 | 706 | 18 | 140 | 5 | 3,384 |

Table 6: Number of families with an authorization by provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|-----------|-----------|-----------|-----------------|
| Licensed Center | 859 | 112 | 161 | 0 | 23 | 374 | 13 | 57 | 2 | 1,601 |
| Licensed Group Home | 0 | 91 | 40 | 0 | 7 | 33 | 0 | 19 | 0 | 190 |
| Licensed Home | 272 | 31 | 39 | 2 | 9 | 24 | 0 | 8 | 1 | 386 |
| Approved Provider | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Approved Relative | 11 | 0 | 0 | 0 | 2 | 7 | 0 | 2 | 0 | 22 |
| Approved In Home | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Military Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,146 | 234 | 240 | 2 | 41 | 438 | 13 | 86 | 3 | 2,203 |

CASELOADS (continued)

Table 7: Number of children with a verification by provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|-----------|------------|-----------|-----------------|
| Licensed Center | 1,060 | 168 | 227 | 0 | 26 | 518 | 16 | 81 | 3 | 2,099 |
| Licensed Group Home | 0 | 123 | 53 | 0 | 10 | 50 | 0 | 31 | 0 | 267 |
| Licensed Home | 400 | 52 | 67 | 4 | 12 | 33 | 0 | 9 | 0 | 577 |
| Approved Provider | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Approved Relative | 23 | 0 | 0 | 0 | 1 | 14 | 1 | 3 | 0 | 42 |
| Approved In Home | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| Military Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,498 | 343 | 347 | 4 | 49 | 615 | 17 | 124 | 3 | 3,000 |

Table 8: Number of families with a verification by provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|-----------|-----------|-----------|-----------------|
| Licensed Center | 751 | 109 | 148 | 0 | 19 | 326 | 11 | 51 | 3 | 1,418 |
| Licensed Group Home | 0 | 82 | 36 | 0 | 7 | 30 | 0 | 19 | 0 | 174 |
| Licensed Home | 250 | 28 | 36 | 2 | 7 | 24 | 0 | 6 | 0 | 353 |
| Approved Provider | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Approved Relative | 11 | 0 | 0 | 0 | 1 | 6 | 1 | 2 | 0 | 21 |
| Approved In Home | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Military Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,016 | 219 | 220 | 2 | 34 | 386 | 12 | 78 | 3 | 1,970 |

Table 9: Percent of CCAP children with a verification in licensed providers*

| Provider Type: | % |
|-----------------------------|-----|
| Licensed Center | 70% |
| Licensed Group Home | 9% |
| Licensed Home | 19% |
| All Licensed Provider Types | 98% |

*Children with a verification (served) in licensed providers divided by children with a verification in all provider types (Table 7).

PROVIDER COUNT & CAPACITY

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process, regardless of participation in the CCAP.

Table 10: Number of providers by type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|------------|-----------|------------|----------|-----------|-----------|----------|-----------|-----------|-----------------|
| Licensed Center | 121 | 29 | 17 | 1 | 16 | 25 | 4 | 18 | 2 | 233 |
| Licensed Group Home | 0 | 31 | 14 | 0 | 2 | 9 | 0 | 9 | 0 | 65 |
| Licensed Home | 148 | 20 | 25 | 1 | 13 | 16 | 1 | 6 | 1 | 231 |
| Approved Provider | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Approved Relative | 11 | 0 | 0 | 0 | 0 | 7 | 0 | 1 | 0 | 19 |
| Approved In Home | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Military Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 5 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| Exempt Home | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Total | 292 | 81 | 56 | 2 | 31 | 57 | 5 | 34 | 3 | 561 |

Table 11: Capacity by licensed provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|---------------|--------------|--------------|-----------|------------|--------------|------------|------------|------------|-----------------|
| Licensed Center | 8,963 | 1,805 | 907 | 29 | 828 | 1,738 | 120 | 710 | 142 | 15,242 |
| Licensed Group Home | 0 | 371 | 168 | 0 | 24 | 108 | 0 | 106 | 0 | 777 |
| Licensed Home | 1,076 | 159 | 200 | 8 | 103 | 118 | 8 | 48 | 8 | 1,728 |
| Total | 10,039 | 2,335 | 1,275 | 37 | 955 | 1,964 | 128 | 864 | 150 | 17,747 |

CHILD CARE ASSISTANCE PROGRAM (CCAP) PROVIDERS

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process.

Table 12: Number of licensed providers participating in CCAP by CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|------------|-----------|------------|----------|-----------|-----------|----------|-----------|-----------|-----------------|
| Licensed Center | 100 | 28 | 15 | 0 | 13 | 20 | 2 | 16 | 2 | 196 |
| Licensed Group Home | 0 | 29 | 11 | 0 | 1 | 9 | 0 | 8 | 0 | 58 |
| Licensed Home | 125 | 18 | 20 | 1 | 8 | 14 | 0 | 5 | 1 | 192 |
| Total | 225 | 75 | 46 | 1 | 22 | 43 | 2 | 29 | 3 | 446 |

Table 13: Percent of licensed providers participating in CCAP*

| Provider Type: | % |
|-----------------------------|-----|
| Licensed Center | 84% |
| Licensed Group Home | 89% |
| Licensed Home | 83% |
| All Licensed Provider Types | 84% |

*Licensed providers in CCAP (Table 12) divided by all licensed providers (Table 10).

CHILD CARE GRANT (CCG) PROGRAM

The Child Care Grant (CCG) Program is available only to licensed providers participating in CCAP.
Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process

Table 14: Number of licensed providers participating in CCG by CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|------------|-----------|------------|----------|-----------|-----------|----------|-----------|-----------|-----------------|
| Licensed Center | 91 | 21 | 12 | 0 | 11 | 20 | 1 | 14 | 1 | 171 |
| Licensed Group Home | 0 | 10 | 8 | 0 | 1 | 6 | 0 | 7 | 0 | 32 |
| Licensed Home | 46 | 2 | 7 | 0 | 3 | 2 | 0 | 2 | 0 | 62 |
| Total | 137 | 33 | 27 | 0 | 15 | 28 | 1 | 23 | 1 | 265 |

Table 15: Percent of licensed providers in CCAP participating in CCG*

| Provider Type: | % |
|-----------------------------|-----|
| Licensed Center | 87% |
| Licensed Group Home | 55% |
| Licensed Home | 32% |
| All Licensed Provider Types | 59% |

*Licensed providers in CCG (Table 14) divided by all licensed providers in CCAP (Table 12).

Table 16: Number of CCAP children with a verification in licensed providers participating in CCG

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|-----------|------------|-----------|-----------------|
| Licensed Center | 1,017 | 149 | 217 | 0 | 22 | 522 | 16 | 80 | 1 | 2,024 |
| Licensed Group Home | 0 | 49 | 34 | 0 | 10 | 31 | 0 | 25 | 0 | 149 |
| Licensed Home | 174 | 9 | 29 | 0 | 5 | 6 | 0 | 5 | 0 | 228 |
| Total | 1,191 | 207 | 280 | 0 | 37 | 559 | 16 | 110 | 1 | 2,401 |

Table 17: Percent of CCAP children in licensed providers participating in CCG*

| Provider Type: | % |
|-----------------------------|-----|
| Licensed Center | 96% |
| Licensed Group Home | 56% |
| Licensed Home | 40% |
| All Licensed Provider Types | 82% |

*Children with a verification (served) in licensed providers (Table 16) divided by children in all provider types (Table 7).

Child Care Services Monthly Report

February 2018

The Child Care Assistance Program (CCAP) provides assistance with child care expenses for eligible families who are working or participating in an education or training program.

The three PASS (Parents Achieving Self-Sufficiency) categories are PASS I (families receiving temporary assistance), PASS II (families transitioning off temporary assistance), and PASS III (low to moderate income families).

Alaska Inclusive Child Care Program (Alaska IN!) is an enhanced referral and supplemental funding program for children with special needs.

This monthly report excludes data concerning the Office of Children Services (OCS) and private pay children.

EXPENDITURES

Table 1: CCAP expenditures by PASS category

| PASS Category: | Family Copay | Amount Authorized for State Payment | Amount State Paid to Providers |
|----------------|------------------|-------------------------------------|--------------------------------|
| PASS I* | | \$300,060 | \$282,035 |
| PASS II | \$24,134 | \$152,691 | \$137,029 |
| PASS III | \$356,502 | \$1,266,154 | \$1,105,656 |
| Total | \$380,636 | \$1,718,905 | \$1,524,720 |

*Participants receiving PASS I child care assistance do not have a copay.

Table 2: CCAP expenditures by PASS category for Alaska IN! **

| PASS Category: | Family Copay | Amount Authorized for State Payment | Amount State Paid to Providers |
|----------------|----------------|-------------------------------------|--------------------------------|
| PASS I* | | \$1,002 | \$1,002 |
| PASS II | \$0 | \$0 | \$0 |
| PASS III | \$1,010 | \$6,228 | \$7,151 |
| Total | \$1,010 | \$7,230 | \$8,153 |

*Participants receiving PASS I child care assistance do not have a copay.

**These expenditures are a subset of the expenditures in Table 1 for all PASS categories and represent the full cost of care for children with special needs, not only what is paid out by Alaska IN!

Table 3: CCAP expenditures by provider type

| Provider Type: | Family Copay | Amount Authorized for State Payment | Amount State Paid to Providers |
|---------------------|------------------|-------------------------------------|--------------------------------|
| Licensed Center | \$283,721 | \$1,258,803 | \$1,093,795 |
| Licensed Group Home | \$34,286 | \$142,670 | \$134,623 |
| Licensed Home | \$55,887 | \$288,133 | \$268,715 |
| Approved Provider | \$0 | \$0 | \$0 |
| Approved Relative | \$4,796 | \$16,391 | \$14,893 |
| Approved In Home | \$417 | \$1,264 | \$1,264 |
| Military Center | \$1,529 | \$4,545 | \$4,545 |
| Military Home | \$0 | \$0 | \$0 |
| PASS I In Home* | | \$7,098 | \$6,884 |
| Tribal Approved | \$0 | \$0 | \$0 |
| Exempt Center | \$0 | \$0 | \$0 |
| Exempt Home | \$0 | \$0 | \$0 |
| Total | \$380,636 | \$1,718,905 | \$1,524,720 |

*Participants receiving PASS I child care assistance do not have a copay.

CASELOADS

Table 4: Number of children and families by CCAP PASS category*

| PASS Category: | Children Authorized | Children Paid | Families Authorized | Families Paid | Alaska IN! Children Authorized | Alaska IN! Children Paid | Alaska IN! Families Authorized | Alaska IN! Families Paid |
|----------------|---------------------|---------------|---------------------|---------------|--------------------------------|--------------------------|--------------------------------|--------------------------|
| PASS I | 479 | 445 | 312 | 296 | 1 | 1 | 1 | 1 |
| PASS II | 285 | 253 | 170 | 152 | 0 | 1 | 0 | 1 |
| PASS III | 2,576 | 2,272 | 1,697 | 1,516 | 8 | 7 | 5 | 6 |
| Total | 3,340 | 2,970 | 2,179 | 1,964 | 9 | 9 | 6 | 8 |

*The counts of ALASKA IN! children and families are a subset of the children and families data.

Table 5: Number of children with an authorization by provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|-----------|------------|-----------|-----------------|
| Licensed Center | 1,239 | 174 | 244 | 0 | 31 | 587 | 17 | 88 | 3 | 2,383 |
| Licensed Group Home | 0 | 129 | 63 | 0 | 9 | 50 | 0 | 31 | 0 | 282 |
| Licensed Home | 423 | 53 | 69 | 4 | 12 | 24 | 0 | 14 | 2 | 601 |
| Approved Provider | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Approved Relative | 25 | 0 | 0 | 0 | 4 | 15 | 0 | 3 | 0 | 47 |
| Approved In Home | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Military Center | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,714 | 356 | 376 | 4 | 56 | 676 | 17 | 136 | 5 | 3,340 |

Table 6: Number of families with an authorization by provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|-----------|-----------|-----------|-----------------|
| Licensed Center | 864 | 110 | 158 | 0 | 20 | 364 | 13 | 55 | 2 | 1,586 |
| Licensed Group Home | 0 | 89 | 42 | 0 | 6 | 32 | 0 | 19 | 0 | 188 |
| Licensed Home | 267 | 29 | 38 | 2 | 8 | 18 | 0 | 8 | 1 | 371 |
| Approved Provider | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Approved Relative | 11 | 0 | 0 | 0 | 2 | 7 | 0 | 2 | 0 | 22 |
| Approved In Home | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Military Center | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,154 | 228 | 238 | 2 | 36 | 421 | 13 | 84 | 3 | 2,179 |

CASELOADS (continued)

Table 7: Number of children with a verification by provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|-----------|-----------|-----------|-----------------|
| Licensed Center | 1,077 | 162 | 221 | 0 | 28 | 526 | 16 | 48 | 3 | 2,081 |
| Licensed Group Home | 0 | 127 | 49 | 0 | 9 | 46 | 0 | 31 | 0 | 262 |
| Licensed Home | 395 | 48 | 69 | 4 | 11 | 22 | 0 | 10 | 0 | 559 |
| Approved Provider | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Approved Relative | 23 | 0 | 0 | 0 | 1 | 14 | 0 | 3 | 0 | 41 |
| Approved In Home | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Military Center | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,522 | 337 | 339 | 4 | 49 | 608 | 16 | 92 | 3 | 2,970 |

Table 8: Number of families with a verification by provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|-----------|-----------|-----------|-----------------|
| Licensed Center | 767 | 109 | 145 | 0 | 18 | 331 | 12 | 34 | 3 | 1,419 |
| Licensed Group Home | 0 | 83 | 35 | 0 | 6 | 29 | 0 | 19 | 0 | 172 |
| Licensed Home | 248 | 25 | 36 | 2 | 7 | 17 | 0 | 7 | 0 | 342 |
| Approved Provider | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Approved Relative | 10 | 0 | 0 | 0 | 1 | 6 | 0 | 2 | 0 | 19 |
| Approved In Home | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Military Center | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,037 | 217 | 216 | 2 | 32 | 383 | 12 | 62 | 3 | 1,964 |

Table 9: Percent of CCAP children with a verification in licensed providers*

| Provider Type: | % |
|-----------------------------|-----|
| Licensed Center | 70% |
| Licensed Group Home | 9% |
| Licensed Home | 19% |
| All Licensed Provider Types | 98% |

*Children with a verification (served) in licensed providers divided by children with a verification in all provider types (Table 7).

PROVIDER COUNT & CAPACITY

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process, regardless of participation in the CCAP.

Table 10: Number of providers by type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|------------|-----------|------------|----------|-----------|-----------|----------|-----------|-----------|-----------------|
| Licensed Center | 119 | 30 | 17 | 1 | 16 | 24 | 4 | 18 | 2 | 231 |
| Licensed Group Home | 0 | 31 | 14 | 0 | 2 | 9 | 0 | 9 | 0 | 65 |
| Licensed Home | 146 | 20 | 25 | 1 | 13 | 17 | 1 | 6 | 1 | 230 |
| Approved Provider | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Approved Relative | 10 | 0 | 0 | 0 | 2 | 5 | 0 | 2 | 0 | 19 |
| Approved In Home | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Military Center | 4 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Exempt Home | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Total | 293 | 81 | 57 | 2 | 33 | 55 | 5 | 35 | 3 | 564 |

Table 11: Capacity by licensed provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|---------------|--------------|--------------|-----------|------------|--------------|------------|------------|------------|-----------------|
| Licensed Center | 8,928 | 1,842 | 907 | 29 | 831 | 1,690 | 120 | 736 | 142 | 15,225 |
| Licensed Group Home | 0 | 367 | 168 | 0 | 24 | 108 | 0 | 106 | 0 | 773 |
| Licensed Home | 1,076 | 159 | 192 | 8 | 103 | 126 | 8 | 48 | 8 | 1,728 |
| Total | 10,004 | 2,368 | 1,267 | 37 | 958 | 1,924 | 128 | 890 | 150 | 17,726 |

CHILD CARE ASSISTANCE PROGRAM (CCAP) PROVIDERS

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process.

Table 12: Number of licensed providers participating in CCAP by CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|------------|-----------|------------|----------|-----------|-----------|----------|-----------|-----------|-----------------|
| Licensed Center | 100 | 27 | 15 | 0 | 13 | 19 | 2 | 16 | 2 | 194 |
| Licensed Group Home | 0 | 29 | 11 | 0 | 1 | 9 | 0 | 8 | 0 | 58 |
| Licensed Home | 126 | 18 | 18 | 1 | 6 | 14 | 0 | 5 | 1 | 189 |
| Total | 226 | 74 | 44 | 1 | 20 | 42 | 2 | 29 | 3 | 441 |

Table 13: Percent of licensed providers participating in CCAP*

| Provider Type: | % |
|-----------------------------|-----|
| Licensed Center | 84% |
| Licensed Group Home | 89% |
| Licensed Home | 82% |
| All Licensed Provider Types | 84% |

*Licensed providers in CCAP (Table 12) divided by all licensed providers (Table 10).

CHILD CARE GRANT (CCG) PROGRAM

The Child Care Grant (CCG) Program is available only to licensed providers participating in CCAP.
Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process

Table 14: Number of licensed providers participating in CCG by CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|------------|-----------|------------|----------|-----------|-----------|----------|-----------|-----------|-----------------|
| Licensed Center | 92 | 22 | 11 | 0 | 11 | 19 | 1 | 14 | 1 | 171 |
| Licensed Group Home | 0 | 10 | 8 | 0 | 1 | 6 | 0 | 7 | 0 | 32 |
| Licensed Home | 47 | 2 | 8 | 0 | 2 | 2 | 0 | 2 | 0 | 63 |
| Total | 139 | 34 | 27 | 0 | 14 | 27 | 1 | 23 | 1 | 266 |

Table 15: Percent of licensed providers in CCAP participating in CCG*

| Provider Type: | % |
|-----------------------------|-----|
| Licensed Center | 88% |
| Licensed Group Home | 55% |
| Licensed Home | 33% |
| All Licensed Provider Types | 60% |

*Licensed providers in CCG (Table 14) divided by all licensed providers in CCAP (Table 12).

Table 16: Number of CCAP children with a verification in licensed providers participating in CCG

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|-----------|-----------|-----------|-----------------|
| Licensed Center | 1,031 | 147 | 209 | 0 | 24 | 529 | 16 | 48 | 1 | 2,005 |
| Licensed Group Home | 0 | 49 | 35 | 0 | 9 | 30 | 0 | 25 | 0 | 148 |
| Licensed Home | 175 | 6 | 35 | 0 | 4 | 6 | 0 | 5 | 0 | 231 |
| Total | 1,206 | 202 | 279 | 0 | 37 | 565 | 16 | 78 | 1 | 2,384 |

Table 17: Percent of CCAP children in licensed providers participating in CCG*

| Provider Type: | % |
|-----------------------------|-----|
| Licensed Center | 96% |
| Licensed Group Home | 56% |
| Licensed Home | 41% |
| All Licensed Provider Types | 82% |

*Children with a verification (served) in licensed providers (Table 16) divided by children in all provider types (Table 7).

Child Care Services Monthly Report

January 2018

The Child Care Assistance Program (CCAP) provides assistance with child care expenses for eligible families who are working or participating in an education or training program. The three PASS (Parents Achieving Self-Sufficiency) categories are PASS I (families receiving temporary assistance), PASS II (families transitioning off temporary assistance), and PASS III (low to moderate income families). Alaska Inclusive Child Care Program (Alaska IN!) is an enhanced referral and supplemental funding program for children with special needs. This monthly report excludes data concerning the Office of Children Services (OCS) and private pay children.

EXPENDITURES

Table 1: CCAP expenditures by PASS category

| PASS Category: | Family Copay | Amount Authorized for State Payment | Amount State Paid to Providers |
|----------------|------------------|-------------------------------------|--------------------------------|
| PASS I* | | \$305,582 | \$277,593 |
| PASS II | \$23,097 | \$152,692 | \$133,176 |
| PASS III | \$354,847 | \$1,258,372 | \$1,122,706 |
| Total | \$377,944 | \$1,716,645 | \$1,533,475 |

*Participants receiving PASS I child care assistance do not have a copay.

Table 2: CCAP expenditures by PASS category for Alaska IN!**

| PASS Category: | Family Copay | Amount Authorized for State Payment | Amount State Paid to Providers |
|----------------|----------------|-------------------------------------|--------------------------------|
| PASS I* | | \$0 | \$0 |
| PASS II | \$20 | \$634 | \$634 |
| PASS III | \$1,135 | \$6,997 | \$7,477 |
| Total | \$1,155 | \$7,631 | \$8,111 |

*Participants receiving PASS I child care assistance do not have a copay.

**These expenditures are a subset of the expenditures in Table 1 for all PASS categories and represent the full cost of care for children with special needs, not only what is paid out by Alaska IN!

Table 3: CCAP expenditures by provider type

| Provider Type: | Family Copay | Amount Authorized for State Payment | Amount State Paid to Providers |
|---------------------|------------------|-------------------------------------|--------------------------------|
| Licensed Center | \$277,899 | \$1,245,177 | \$1,101,818 |
| Licensed Group Home | \$34,031 | \$143,027 | \$137,894 |
| Licensed Home | \$58,355 | \$295,348 | \$267,008 |
| Approved Provider | \$0 | \$0 | \$0 |
| Approved Relative | \$5,122 | \$15,947 | \$11,983 |
| Approved In Home | \$964 | \$3,102 | \$1,846 |
| Military Center | \$1,573 | \$3,982 | \$3,835 |
| Military Home | \$0 | \$0 | \$0 |
| PASS I In Home* | | \$10,062 | \$9,092 |
| Tribal Approved | \$0 | \$0 | \$0 |
| Exempt Center | \$0 | \$0 | \$0 |
| Exempt Home | \$0 | \$0 | \$0 |
| Total | \$377,944 | \$1,716,645 | \$1,533,475 |

*Participants receiving PASS I child care assistance do not have a copay.

CASELOADS

Table 4: Number of children and families by CCAP PASS category*

| PASS Category: | Children Authorized | Children Paid | Families Authorized | Families Paid | Alaska IN! Children Authorized | Alaska IN! Children Paid | Alaska IN! Families Authorized | Alaska IN! Families Paid |
|----------------|---------------------|---------------|---------------------|---------------|--------------------------------|--------------------------|--------------------------------|--------------------------|
| PASS I | 495 | 443 | 315 | 287 | 0 | 1 | 0 | 1 |
| PASS II | 274 | 242 | 160 | 144 | 1 | 1 | 1 | 1 |
| PASS III | 2,543 | 2,279 | 1,683 | 1,517 | 9 | 7 | 6 | 6 |
| Total | 3,312 | 2,964 | 2,158 | 1,948 | 10 | 9 | 7 | 8 |

*The counts of ALASKA IN! children and families are a subset of the children and families data.

Table 5: Number of children with an authorization by provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|-----------|------------|-----------|-----------------|
| Licensed Center | 1,216 | 170 | 241 | 0 | 32 | 587 | 17 | 80 | 3 | 2,346 |
| Licensed Group Home | 0 | 116 | 63 | 0 | 9 | 51 | 0 | 29 | 0 | 268 |
| Licensed Home | 444 | 53 | 60 | 4 | 14 | 23 | 0 | 15 | 0 | 613 |
| Approved Provider | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Approved Relative | 23 | 0 | 0 | 0 | 4 | 18 | 0 | 3 | 0 | 48 |
| Approved In Home | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 |
| Military Center | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,720 | 339 | 364 | 4 | 59 | 679 | 17 | 127 | 3 | 3,312 |

Table 6: Number of families with an authorization by provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|-----------|-----------|-----------|-----------------|
| Licensed Center | 839 | 105 | 157 | 0 | 20 | 368 | 13 | 52 | 3 | 1,557 |
| Licensed Group Home | 0 | 81 | 43 | 0 | 6 | 33 | 0 | 18 | 0 | 181 |
| Licensed Home | 284 | 31 | 31 | 2 | 9 | 17 | 0 | 9 | 0 | 383 |
| Approved Provider | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Approved Relative | 11 | 0 | 0 | 0 | 2 | 8 | 0 | 2 | 0 | 23 |
| Approved In Home | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Military Center | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,148 | 217 | 231 | 2 | 37 | 426 | 13 | 81 | 3 | 2,158 |

CASELOADS (continued)

Table 7: Number of children with a verification by provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|-----------|------------|-----------|-----------------|
| Licensed Center | 1,071 | 163 | 218 | 0 | 24 | 536 | 14 | 59 | 3 | 2,088 |
| Licensed Group Home | 0 | 113 | 54 | 0 | 9 | 44 | 0 | 28 | 0 | 248 |
| Licensed Home | 402 | 48 | 62 | 4 | 13 | 19 | 0 | 11 | 0 | 559 |
| Approved Provider | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Approved Relative | 20 | 0 | 0 | 0 | 1 | 14 | 0 | 3 | 0 | 38 |
| Approved In Home | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| Military Center | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,524 | 324 | 334 | 4 | 47 | 613 | 14 | 101 | 3 | 2,964 |

Table 8: Number of families with a verification by provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|-----------|-----------|-----------|-----------------|
| Licensed Center | 750 | 107 | 143 | 0 | 15 | 341 | 10 | 42 | 3 | 1,411 |
| Licensed Group Home | 0 | 73 | 37 | 0 | 6 | 28 | 0 | 17 | 0 | 161 |
| Licensed Home | 256 | 26 | 31 | 2 | 8 | 14 | 0 | 8 | 0 | 345 |
| Approved Provider | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Approved Relative | 10 | 0 | 0 | 0 | 1 | 6 | 0 | 2 | 0 | 19 |
| Approved In Home | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Military Center | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,028 | 206 | 211 | 2 | 30 | 389 | 10 | 69 | 3 | 1,948 |

Table 9: Percent of CCAP children with a verification in licensed providers*

| Provider Type: | % |
|-----------------------------|-----|
| Licensed Center | 70% |
| Licensed Group Home | 8% |
| Licensed Home | 19% |
| All Licensed Provider Types | 98% |

*Children with a verification (served) in licensed providers divided by children with a verification in all provider types (Table 7).

PROVIDER COUNT & CAPACITY

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process, regardless of participation in the CCAP.

Table 10: Number of providers by type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|------------|-----------|------------|----------|-----------|-----------|----------|-----------|-----------|-----------------|
| Licensed Center | 119 | 30 | 17 | 1 | 16 | 24 | 4 | 17 | 2 | 230 |
| Licensed Group Home | 0 | 30 | 14 | 0 | 2 | 9 | 0 | 9 | 0 | 64 |
| Licensed Home | 148 | 21 | 25 | 1 | 14 | 17 | 2 | 6 | 1 | 235 |
| Approved Provider | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Approved Relative | 11 | 0 | 0 | 0 | 2 | 6 | 0 | 2 | 0 | 21 |
| Approved In Home | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Military Center | 4 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Exempt Home | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Total | 295 | 81 | 57 | 2 | 34 | 56 | 6 | 34 | 3 | 568 |

Table 11: Capacity by licensed provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|---------------|--------------|--------------|-----------|------------|--------------|------------|------------|------------|-----------------|
| Licensed Center | 8,996 | 1,805 | 907 | 29 | 831 | 1,690 | 120 | 710 | 142 | 15,230 |
| Licensed Group Home | 0 | 347 | 168 | 0 | 24 | 108 | 0 | 106 | 0 | 753 |
| Licensed Home | 1,094 | 167 | 204 | 8 | 109 | 120 | 16 | 48 | 8 | 1,774 |
| Total | 10,090 | 2,319 | 1,279 | 37 | 964 | 1,918 | 136 | 864 | 150 | 17,757 |

CHILD CARE ASSISTANCE PROGRAM (CCAP) PROVIDERS

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process.

Table 12: Number of licensed providers participating in CCAP by CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|------------|-----------|------------|----------|-----------|-----------|----------|-----------|-----------|-----------------|
| Licensed Center | 101 | 26 | 15 | 0 | 14 | 19 | 2 | 16 | 2 | 195 |
| Licensed Group Home | 0 | 26 | 11 | 0 | 2 | 9 | 0 | 8 | 0 | 56 |
| Licensed Home | 126 | 19 | 18 | 1 | 9 | 13 | 0 | 5 | 1 | 192 |
| Total | 227 | 71 | 44 | 1 | 25 | 41 | 2 | 29 | 3 | 443 |

Table 13: Percent of licensed providers participating in CCAP*

| Provider Type: | % |
|-----------------------------|-----|
| Licensed Center | 85% |
| Licensed Group Home | 88% |
| Licensed Home | 82% |
| All Licensed Provider Types | 84% |

*Licensed providers in CCAP (Table 12) divided by all licensed providers (Table 10).

CHILD CARE GRANT (CCG) PROGRAM

The Child Care Grant (CCG) Program is available only to licensed providers participating in CCAP.
Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process

Table 14: Number of licensed providers participating in CCG by CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|------------|-----------|------------|----------|-----------|-----------|----------|-----------|-----------|-----------------|
| Licensed Center | 91 | 22 | 12 | 0 | 10 | 19 | 0 | 12 | 1 | 167 |
| Licensed Group Home | 0 | 10 | 8 | 0 | 1 | 6 | 0 | 7 | 0 | 32 |
| Licensed Home | 47 | 2 | 6 | 0 | 2 | 3 | 0 | 2 | 0 | 62 |
| Total | 138 | 34 | 26 | 0 | 13 | 28 | 0 | 21 | 1 | 261 |

Table 15: Percent of licensed providers in CCAP participating in CCG*

| Provider Type: | % |
|-----------------------------|-----|
| Licensed Center | 86% |
| Licensed Group Home | 57% |
| Licensed Home | 32% |
| All Licensed Provider Types | 59% |

*Licensed providers in CCG (Table 14) divided by all licensed providers in CCAP (Table 12).

Table 16: Number of CCAP children with a verification in licensed providers participating in CCG

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|----------|-----------|-----------|-----------------|
| Licensed Center | 1,013 | 144 | 210 | 0 | 20 | 537 | 0 | 59 | 1 | 1,984 |
| Licensed Group Home | 0 | 48 | 43 | 0 | 9 | 26 | 0 | 23 | 0 | 149 |
| Licensed Home | 185 | 7 | 18 | 0 | 4 | 8 | 0 | 6 | 0 | 228 |
| Total | 1,198 | 199 | 271 | 0 | 33 | 571 | 0 | 88 | 1 | 2,361 |

Table 17: Percent of CCAP children in licensed providers participating in CCG*

| Provider Type: | % |
|-----------------------------|-----|
| Licensed Center | 95% |
| Licensed Group Home | 60% |
| Licensed Home | 41% |
| All Licensed Provider Types | 82% |

*Children with a verification (served) in licensed providers (Table 16) divided by children in all provider types (Table 7).

Child Care Services Monthly Report

December 2017

The Child Care Assistance Program (CCAP) provides assistance with child care expenses for eligible families who are working or participating in an education or training program.

The three PASS (Parents Achieving Self-Sufficiency) categories are PASS I (families receiving temporary assistance), PASS II (families transitioning off temporary assistance), and PASS III (low to moderate income families).

Alaska Inclusive Child Care Program (Alaska IN!) is an enhanced referral and supplemental funding program for children with special needs.

This monthly report excludes data concerning the Office of Children Services (OCS) and private pay children.

EXPENDITURES

Table 1: CCAP expenditures by PASS category

| PASS Category: | Family Copay | Amount Authorized for State Payment | Amount State Paid to Providers |
|----------------|------------------|-------------------------------------|--------------------------------|
| PASS I* | | \$334,861 | \$302,672 |
| PASS II | \$21,663 | \$130,541 | \$114,781 |
| PASS III | \$345,510 | \$1,196,706 | \$1,038,821 |
| Total | \$367,173 | \$1,662,108 | \$1,456,274 |

*Participants receiving PASS I child care assistance do not have a copay.

Table 2: CCAP expenditures by PASS category for Alaska IN!**

| PASS Category: | Family Copay | Amount Authorized for State Payment | Amount State Paid to Providers |
|----------------|----------------|-------------------------------------|--------------------------------|
| PASS I* | | \$1,002 | \$1,002 |
| PASS II | \$20 | \$634 | \$634 |
| PASS III | \$1,301 | \$8,510 | \$8,510 |
| Total | \$1,321 | \$10,146 | \$10,146 |

*Participants receiving PASS I child care assistance do not have a copay.

**These expenditures are a subset of the expenditures in Table 1 for all PASS categories and represent the full cost of care for children with special needs, not only what is paid out by Alaska IN!

Table 3: CCAP expenditures by provider type

| Provider Type: | Family Copay | Amount Authorized for State Payment | Amount State Paid to Providers |
|---------------------|------------------|-------------------------------------|--------------------------------|
| Licensed Center | \$270,079 | \$1,193,650 | \$1,033,860 |
| Licensed Group Home | \$32,972 | \$132,633 | \$117,917 |
| Licensed Home | \$57,130 | \$300,684 | \$273,375 |
| Approved Provider | \$0 | \$0 | \$0 |
| Approved Relative | \$4,495 | \$14,882 | \$13,562 |
| Approved In Home | \$999 | \$4,678 | \$4,678 |
| Military Center | \$1,498 | \$3,277 | \$2,738 |
| Military Home | \$0 | \$0 | \$0 |
| PASS I In Home* | | \$12,305 | \$10,145 |
| Tribal Approved | \$0 | \$0 | \$0 |
| Exempt Center | \$0 | \$0 | \$0 |
| Exempt Home | \$0 | \$0 | \$0 |
| Total | \$367,173 | \$1,662,108 | \$1,456,274 |

*Participants receiving PASS I child care assistance do not have a copay.

CASELOADS

Table 4: Number of children and families by CCAP PASS category*

| PASS Category: | Children Authorized | Children Paid | Families Authorized | Families Paid | Alaska IN! Children Authorized | Alaska IN! Children Paid | Alaska IN! Families Authorized | Alaska IN! Families Paid |
|----------------|---------------------|---------------|---------------------|---------------|--------------------------------|--------------------------|--------------------------------|--------------------------|
| PASS I | 538 | 486 | 337 | 312 | 1 | 1 | 0 | 1 |
| PASS II | 245 | 225 | 144 | 133 | 1 | 1 | 1 | 1 |
| PASS III | 2,505 | 2,220 | 1,647 | 1,478 | 10 | 9 | 7 | 8 |
| Total | 3,288 | 2,931 | 2,128 | 1,923 | 12 | 11 | 8 | 10 |

*The counts of ALASKA IN! children and families are a subset of the children and families data.

Table 5: Number of children with an authorization by provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|-----------|------------|-----------|-----------------|
| Licensed Center | 1,198 | 169 | 242 | 0 | 28 | 577 | 13 | 89 | 2 | 2,318 |
| Licensed Group Home | 0 | 116 | 59 | 0 | 7 | 48 | 0 | 28 | 0 | 258 |
| Licensed Home | 450 | 50 | 63 | 4 | 14 | 29 | 0 | 14 | 0 | 624 |
| Approved Provider | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Approved Relative | 17 | 0 | 2 | 0 | 4 | 21 | 0 | 1 | 0 | 45 |
| Approved In Home | 9 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 12 |
| Military Center | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,705 | 335 | 366 | 4 | 53 | 678 | 13 | 132 | 2 | 3,288 |

Table 6: Number of families with an authorization by provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|-----------|-----------|-----------|-----------------|
| Licensed Center | 827 | 108 | 150 | 0 | 16 | 361 | 10 | 57 | 2 | 1,531 |
| Licensed Group Home | 0 | 81 | 41 | 0 | 5 | 30 | 0 | 17 | 0 | 174 |
| Licensed Home | 284 | 27 | 34 | 2 | 9 | 21 | 0 | 8 | 0 | 385 |
| Approved Provider | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Approved Relative | 9 | 0 | 2 | 0 | 2 | 9 | 0 | 1 | 0 | 23 |
| Approved In Home | 3 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 4 |
| Military Center | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,134 | 216 | 227 | 2 | 32 | 422 | 10 | 83 | 2 | 2,128 |

CASELOADS (continued)

Table 7: Number of children with a verification by provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|-----------|------------|-----------|-----------------|
| Licensed Center | 1,034 | 159 | 215 | 0 | 26 | 536 | 13 | 63 | 1 | 2,047 |
| Licensed Group Home | 0 | 111 | 46 | 0 | 3 | 46 | 0 | 25 | 0 | 231 |
| Licensed Home | 418 | 43 | 62 | 4 | 11 | 22 | 0 | 15 | 0 | 575 |
| Approved Provider | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Approved Relative | 17 | 0 | 1 | 0 | 1 | 21 | 0 | 1 | 0 | 41 |
| Approved In Home | 9 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 12 |
| Military Center | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,503 | 313 | 324 | 4 | 41 | 628 | 13 | 104 | 1 | 2,931 |

Table 8: Number of families with a verification by provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|-----------|-----------|-----------|-----------------|
| Licensed Center | 729 | 105 | 137 | 0 | 16 | 344 | 10 | 44 | 1 | 1,386 |
| Licensed Group Home | 0 | 72 | 34 | 0 | 3 | 28 | 0 | 16 | 0 | 153 |
| Licensed Home | 261 | 22 | 32 | 2 | 7 | 17 | 0 | 9 | 0 | 350 |
| Approved Provider | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Approved Relative | 9 | 0 | 1 | 0 | 1 | 9 | 0 | 1 | 0 | 21 |
| Approved In Home | 3 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 4 |
| Military Center | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,011 | 199 | 204 | 2 | 27 | 399 | 10 | 70 | 1 | 1,923 |

Table 9: Percent of CCAP children with a verification in licensed providers*

| Provider Type: | % |
|-----------------------------|-----|
| Licensed Center | 70% |
| Licensed Group Home | 8% |
| Licensed Home | 20% |
| All Licensed Provider Types | 97% |

*Children with a verification (served) in licensed providers divided by children with a verification in all provider types (Table 7).

PROVIDER COUNT & CAPACITY

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process, regardless of participation in the CCAP.

Table 10: Number of providers by type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|------------|-----------|------------|----------|-----------|-----------|----------|-----------|-----------|-----------------|
| Licensed Center | 119 | 29 | 17 | 1 | 16 | 24 | 4 | 18 | 3 | 231 |
| Licensed Group Home | 0 | 29 | 15 | 0 | 2 | 9 | 0 | 9 | 0 | 64 |
| Licensed Home | 149 | 21 | 24 | 1 | 15 | 16 | 2 | 6 | 1 | 235 |
| Approved Provider | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Approved Relative | 12 | 0 | 3 | 0 | 2 | 9 | 0 | 3 | 0 | 29 |
| Approved In Home | 4 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 5 |
| Military Center | 4 | 4 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 9 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Exempt Home | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Total | 298 | 83 | 60 | 2 | 35 | 59 | 6 | 36 | 4 | 583 |

Table 11: Capacity by licensed provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|---------------|--------------|--------------|-----------|------------|--------------|------------|------------|------------|-----------------|
| Licensed Center | 8,996 | 1,811 | 881 | 29 | 831 | 1,690 | 120 | 706 | 172 | 15,236 |
| Licensed Group Home | 0 | 347 | 180 | 0 | 24 | 108 | 0 | 106 | 0 | 765 |
| Licensed Home | 1,097 | 159 | 192 | 8 | 117 | 120 | 16 | 48 | 8 | 1,765 |
| Total | 10,093 | 2,317 | 1,253 | 37 | 972 | 1,918 | 136 | 860 | 180 | 17,766 |

CHILD CARE ASSISTANCE PROGRAM (CCAP) PROVIDERS

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process.

Table 12: Number of licensed providers participating in CCAP by CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|------------|-----------|------------|----------|-----------|-----------|----------|-----------|-----------|-----------------|
| Licensed Center | 100 | 26 | 15 | 0 | 14 | 19 | 2 | 16 | 2 | 194 |
| Licensed Group Home | 0 | 26 | 12 | 0 | 2 | 9 | 0 | 8 | 0 | 57 |
| Licensed Home | 127 | 18 | 17 | 1 | 9 | 13 | 0 | 5 | 0 | 190 |
| Total | 227 | 70 | 44 | 1 | 25 | 41 | 2 | 29 | 2 | 441 |

Table 13: Percent of licensed providers participating in CCAP*

| Provider Type: | % |
|-----------------------------|-----|
| Licensed Center | 84% |
| Licensed Group Home | 89% |
| Licensed Home | 81% |
| All Licensed Provider Types | 83% |

*Licensed providers in CCAP (Table 12) divided by all licensed providers (Table 10).

CHILD CARE GRANT (CCG) PROGRAM

The Child Care Grant (CCG) Program is available only to licensed providers participating in CCAP.
Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process

Table 14: Number of licensed providers participating in CCG by CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|------------|-----------|------------|----------|-----------|-----------|----------|-----------|-----------|-----------------|
| Licensed Center | 90 | 22 | 11 | 0 | 10 | 18 | 0 | 13 | 1 | 165 |
| Licensed Group Home | 0 | 10 | 9 | 0 | 1 | 6 | 0 | 7 | 0 | 33 |
| Licensed Home | 47 | 1 | 5 | 0 | 2 | 3 | 0 | 2 | 0 | 60 |
| Total | 137 | 33 | 25 | 0 | 13 | 27 | 0 | 22 | 1 | 258 |

Table 15: Percent of licensed providers in CCAP participating in CCG*

| Provider Type: | % |
|-----------------------------|-----|
| Licensed Center | 85% |
| Licensed Group Home | 58% |
| Licensed Home | 32% |
| All Licensed Provider Types | 59% |

*Licensed providers in CCG (Table 14) divided by all licensed providers in CCAP (Table 12).

Table 16: Number of CCAP children with a verification in licensed providers participating in CCG

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|----------|-----------|-----------|-----------------|
| Licensed Center | 975 | 140 | 201 | 0 | 22 | 532 | 0 | 63 | 0 | 1,933 |
| Licensed Group Home | 0 | 45 | 39 | 0 | 3 | 26 | 0 | 19 | 0 | 132 |
| Licensed Home | 191 | 3 | 20 | 0 | 4 | 9 | 0 | 6 | 0 | 233 |
| Total | 1,166 | 188 | 260 | 0 | 29 | 567 | 0 | 88 | 0 | 2,298 |

Table 17: Percent of CCAP children in licensed providers participating in CCG*

| Provider Type: | % |
|-----------------------------|-----|
| Licensed Center | 94% |
| Licensed Group Home | 57% |
| Licensed Home | 41% |
| All Licensed Provider Types | 81% |

*Children with a verification (served) in licensed providers (Table 16) divided by children in all provider types (Table 7).

Child Care Services Monthly Report

November 2017

The Child Care Assistance Program (CCAP) provides assistance with child care expenses for eligible families who are working or participating in an education or training program.

The three PASS (Parents Achieving Self-Sufficiency) categories are PASS I (families receiving temporary assistance), PASS II (families transitioning off temporary assistance), and PASS III (low to moderate income families).

Alaska Inclusive Child Care Program (Alaska IN!) is an enhanced referral and supplemental funding program for children with special needs.

This monthly report excludes data concerning the Office of Children Services (OCS) and private pay children.

EXPENDITURES

Table 1: CCAP expenditures by PASS category

| PASS Category: | Family Copay | Amount Authorized for State Payment | Amount State Paid to Providers |
|----------------|------------------|-------------------------------------|--------------------------------|
| PASS I* | | \$335,959 | \$313,531 |
| PASS II | \$21,909 | \$128,880 | \$118,536 |
| PASS III | \$333,682 | \$1,117,908 | \$1,002,200 |
| Total | \$355,591 | \$1,582,747 | \$1,434,267 |

*Participants receiving PASS I child care assistance do not have a copay.

Table 2: CCAP expenditures by PASS category for Alaska IN!**

| PASS Category: | Family Copay | Amount Authorized for State Payment | Amount State Paid to Providers |
|----------------|----------------|-------------------------------------|--------------------------------|
| PASS I* | | \$1,002 | \$1,062 |
| PASS II | \$20 | \$1,070 | \$1,070 |
| PASS III | \$1,667 | \$6,621 | \$7,930 |
| Total | \$1,687 | \$8,693 | \$10,062 |

*Participants receiving PASS I child care assistance do not have a copay.

**These expenditures are a subset of the expenditures in Table 1 for all PASS categories and represent the full cost of care for children with special needs, not only what is paid out by Alaska IN!

Table 3: CCAP expenditures by provider type

| Provider Type: | Family Copay | Amount Authorized for State Payment | Amount State Paid to Providers |
|---------------------|------------------|-------------------------------------|--------------------------------|
| Licensed Center | \$263,531 | \$1,137,193 | \$1,021,780 |
| Licensed Group Home | \$31,691 | \$128,581 | \$116,071 |
| Licensed Home | \$53,978 | \$284,177 | \$264,523 |
| Approved Provider | \$0 | \$0 | \$0 |
| Approved Relative | \$4,227 | \$14,903 | \$14,169 |
| Approved In Home | \$452 | \$3,345 | \$3,345 |
| Military Center | \$1,498 | \$3,922 | \$2,787 |
| Military Home | \$0 | \$0 | \$0 |
| PASS I In Home* | | \$10,625 | \$11,592 |
| Tribal Approved | \$0 | \$0 | \$0 |
| Exempt Center | \$0 | \$0 | \$0 |
| Exempt Home | \$0 | \$0 | \$0 |
| Total | \$355,591 | \$1,582,747 | \$1,434,267 |

*Participants receiving PASS I child care assistance do not have a copay.

CASELOADS

Table 4: Number of children and families by CCAP PASS category*

| PASS Category: | Children Authorized | Children Paid | Families Authorized | Families Paid | Alaska IN! Children Authorized | Alaska IN! Children Paid | Alaska IN! Families Authorized | Alaska IN! Families Paid |
|----------------|---------------------|---------------|---------------------|---------------|--------------------------------|--------------------------|--------------------------------|--------------------------|
| PASS I | 531 | 491 | 343 | 326 | 1 | 1 | 0 | 1 |
| PASS II | 244 | 222 | 147 | 137 | 1 | 1 | 1 | 1 |
| PASS III | 2,405 | 2,141 | 1,593 | 1,441 | 10 | 8 | 7 | 7 |
| Total | 3,180 | 2,854 | 2,083 | 1,904 | 12 | 10 | 8 | 9 |

*The counts of ALASKA IN! children and families are a subset of the children and families data.

Table 5: Number of children with an authorization by provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|-----------|------------|-----------|-----------------|
| Licensed Center | 1,168 | 166 | 240 | 0 | 28 | 560 | 13 | 75 | 2 | 2,252 |
| Licensed Group Home | 0 | 116 | 57 | 0 | 4 | 48 | 0 | 25 | 0 | 250 |
| Licensed Home | 427 | 49 | 59 | 4 | 12 | 33 | 0 | 15 | 0 | 599 |
| Approved Provider | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Approved Relative | 17 | 0 | 2 | 0 | 4 | 21 | 0 | 1 | 0 | 45 |
| Approved In Home | 5 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 8 |
| Military Center | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,643 | 331 | 358 | 4 | 48 | 665 | 13 | 116 | 2 | 3,180 |

Table 6: Number of families with an authorization by provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|-----------|-----------|-----------|-----------------|
| Licensed Center | 824 | 107 | 147 | 0 | 16 | 350 | 10 | 48 | 2 | 1,504 |
| Licensed Group Home | 0 | 78 | 38 | 0 | 4 | 32 | 0 | 16 | 0 | 168 |
| Licensed Home | 273 | 27 | 34 | 2 | 8 | 23 | 0 | 9 | 0 | 376 |
| Approved Provider | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Approved Relative | 9 | 0 | 2 | 0 | 2 | 8 | 0 | 1 | 0 | 22 |
| Approved In Home | 2 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 3 |
| Military Center | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,118 | 212 | 221 | 2 | 30 | 414 | 10 | 74 | 2 | 2,083 |

CASELOADS (continued)

Table 7: Number of children with a verification by provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|-----------|-----------|-----------|-----------------|
| Licensed Center | 1,025 | 161 | 211 | 0 | 26 | 521 | 12 | 55 | 2 | 2,013 |
| Licensed Group Home | 0 | 109 | 44 | 0 | 3 | 46 | 0 | 25 | 0 | 227 |
| Licensed Home | 386 | 45 | 54 | 4 | 10 | 31 | 0 | 14 | 0 | 544 |
| Approved Provider | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Approved Relative | 17 | 0 | 2 | 0 | 1 | 21 | 0 | 1 | 0 | 42 |
| Approved In Home | 5 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 8 |
| Military Center | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,453 | 315 | 311 | 4 | 40 | 622 | 12 | 95 | 2 | 2,854 |

Table 8: Number of families with a verification by provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|----------|-----------|-----------|-----------------|
| Licensed Center | 742 | 108 | 137 | 0 | 15 | 336 | 9 | 36 | 2 | 1,385 |
| Licensed Group Home | 0 | 69 | 31 | 0 | 3 | 29 | 0 | 16 | 0 | 148 |
| Licensed Home | 249 | 24 | 29 | 2 | 6 | 22 | 0 | 8 | 0 | 340 |
| Approved Provider | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Approved Relative | 9 | 0 | 2 | 0 | 1 | 8 | 0 | 1 | 0 | 21 |
| Approved In Home | 2 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 3 |
| Military Center | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,009 | 201 | 199 | 2 | 25 | 396 | 9 | 61 | 2 | 1,904 |

Table 9: Percent of CCAP children with a verification in licensed providers*

| Provider Type: | % |
|-----------------------------|-----|
| Licensed Center | 71% |
| Licensed Group Home | 8% |
| Licensed Home | 19% |
| All Licensed Provider Types | 98% |

*Children with a verification (served) in licensed providers divided by children with a verification in all provider types (Table 7).

PROVIDER COUNT & CAPACITY

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process, regardless of participation in the CCAP.

Table 10: Number of providers by type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|------------|-----------|------------|----------|-----------|-----------|----------|-----------|-----------|-----------------|
| Licensed Center | 119 | 29 | 19 | 1 | 16 | 24 | 4 | 17 | 3 | 232 |
| Licensed Group Home | 0 | 30 | 15 | 0 | 2 | 9 | 0 | 9 | 0 | 65 |
| Licensed Home | 152 | 20 | 24 | 1 | 15 | 16 | 2 | 6 | 1 | 237 |
| Approved Provider | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Approved Relative | 13 | 0 | 3 | 0 | 2 | 8 | 0 | 2 | 0 | 28 |
| Approved In Home | 4 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 5 |
| Military Center | 4 | 4 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 9 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Exempt Home | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Total | 302 | 83 | 62 | 2 | 35 | 58 | 6 | 34 | 4 | 586 |

Table 11: Capacity by licensed provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|---------------|--------------|--------------|-----------|------------|--------------|------------|------------|------------|-----------------|
| Licensed Center | 8,996 | 1,811 | 901 | 29 | 831 | 1,690 | 120 | 706 | 172 | 15,256 |
| Licensed Group Home | 0 | 359 | 180 | 0 | 24 | 108 | 0 | 106 | 0 | 777 |
| Licensed Home | 1,104 | 151 | 192 | 8 | 109 | 120 | 16 | 48 | 8 | 1,756 |
| Total | 10,100 | 2,321 | 1,273 | 37 | 964 | 1,918 | 136 | 860 | 180 | 17,789 |

CHILD CARE ASSISTANCE PROGRAM (CCAP) PROVIDERS

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process.

Table 12: Number of licensed providers participating in CCAP by CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|------------|-----------|------------|----------|-----------|-----------|----------|-----------|-----------|-----------------|
| Licensed Center | 99 | 27 | 16 | 1 | 14 | 19 | 3 | 16 | 3 | 198 |
| Licensed Group Home | 0 | 28 | 12 | 0 | 2 | 9 | 0 | 8 | 0 | 59 |
| Licensed Home | 130 | 18 | 20 | 1 | 9 | 13 | 0 | 5 | 1 | 197 |
| Total | 229 | 73 | 48 | 2 | 25 | 41 | 3 | 29 | 4 | 454 |

Table 13: Percent of licensed providers participating in CCAP*

| Provider Type: | % |
|-----------------------------|-----|
| Licensed Center | 85% |
| Licensed Group Home | 91% |
| Licensed Home | 83% |
| All Licensed Provider Types | 85% |

*Licensed providers in CCAP (Table 12) divided by all licensed providers (Table 10).

CHILD CARE GRANT (CCG) PROGRAM

The Child Care Grant (CCG) Program is available only to licensed providers participating in CCAP.
Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process

Table 14: Number of licensed providers participating in CCG by CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|------------|-----------|------------|----------|-----------|-----------|----------|-----------|-----------|-----------------|
| Licensed Center | 89 | 22 | 12 | 0 | 11 | 18 | 1 | 13 | 1 | 167 |
| Licensed Group Home | 0 | 10 | 10 | 0 | 1 | 7 | 0 | 7 | 0 | 35 |
| Licensed Home | 50 | 2 | 6 | 0 | 2 | 2 | 0 | 2 | 0 | 64 |
| Total | 139 | 34 | 28 | 0 | 14 | 27 | 1 | 22 | 1 | 266 |

Table 15: Percent of licensed providers in CCAP participating in CCG*

| Provider Type: | % |
|-----------------------------|-----|
| Licensed Center | 84% |
| Licensed Group Home | 59% |
| Licensed Home | 32% |
| All Licensed Provider Types | 59% |

*Licensed providers in CCG (Table 14) divided by all licensed providers in CCAP (Table 12).

Table 16: Number of CCAP children with a verification in licensed providers participating in CCG

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|----------|-----------|-----------|-----------------|
| Licensed Center | 964 | 139 | 202 | 0 | 22 | 519 | 0 | 55 | 0 | 1,901 |
| Licensed Group Home | 0 | 41 | 40 | 0 | 3 | 35 | 0 | 19 | 0 | 138 |
| Licensed Home | 186 | 4 | 16 | 0 | 4 | 8 | 0 | 6 | 0 | 224 |
| Total | 1,150 | 184 | 258 | 0 | 29 | 562 | 0 | 80 | 0 | 2,263 |

Table 17: Percent of CCAP children in licensed providers participating in CCG*

| Provider Type: | % |
|-----------------------------|-----|
| Licensed Center | 94% |
| Licensed Group Home | 61% |
| Licensed Home | 41% |
| All Licensed Provider Types | 81% |

*Children with a verification (served) in licensed providers (Table 16) divided by children in all provider types (Table 7).

Child Care Services Monthly Report

October 2017

The Child Care Assistance Program (CCAP) provides assistance with child care expenses for eligible families who are working or participating in an education or training program.

The three PASS (Parents Achieving Self-Sufficiency) categories are PASS I (families receiving temporary assistance), PASS II (families transitioning off temporary assistance), and PASS III (low to moderate income families).

Alaska Inclusive Child Care Program (Alaska IN!) is an enhanced referral and supplemental funding program for children with special needs.

This monthly report excludes data concerning the Office of Children Services (OCS) and private pay children.

EXPENDITURES

Table 1: CCAP expenditures by PASS category

| PASS Category: | Family Copay | Amount Authorized for State Payment | Amount State Paid to Providers |
|----------------|------------------|-------------------------------------|--------------------------------|
| PASS I* | | \$379,462 | \$334,866 |
| PASS II | \$20,408 | \$124,920 | \$111,872 |
| PASS III | \$327,031 | \$1,209,791 | \$1,059,446 |
| Total | \$347,439 | \$1,714,173 | \$1,506,184 |

*Participants receiving PASS I child care assistance do not have a copay.

Table 2: CCAP expenditures by PASS category for Alaska IN!**

| PASS Category: | Family Copay | Amount Authorized for State Payment | Amount State Paid to Providers |
|----------------|----------------|-------------------------------------|--------------------------------|
| PASS I* | | \$1,002 | \$1,092 |
| PASS II | \$20 | \$1,070 | \$1,120 |
| PASS III | \$1,586 | \$7,141 | \$7,171 |
| Total | \$1,606 | \$9,213 | \$9,383 |

*Participants receiving PASS I child care assistance do not have a copay.

**These expenditures are a subset of the expenditures in Table 1 for all PASS categories and represent the full cost of care for children with special needs, not only what is paid out by Alaska IN!

Table 3: CCAP expenditures by provider type

| Provider Type: | Family Copay | Amount Authorized for State Payment | Amount State Paid to Providers |
|---------------------|------------------|-------------------------------------|--------------------------------|
| Licensed Center | \$260,351 | \$1,252,050 | \$1,089,011 |
| Licensed Group Home | \$31,523 | \$139,511 | \$123,516 |
| Licensed Home | \$49,900 | \$285,922 | \$261,965 |
| Approved Provider | \$0 | \$0 | \$0 |
| Approved Relative | \$3,515 | \$17,133 | \$15,026 |
| Approved In Home | \$652 | \$4,582 | \$3,429 |
| Military Center | \$1,498 | \$4,136 | \$2,604 |
| Military Home | \$0 | \$0 | \$0 |
| PASS I In Home* | | \$10,839 | \$10,632 |
| Tribal Approved | \$0 | \$0 | \$0 |
| Exempt Center | \$0 | \$0 | \$0 |
| Exempt Home | \$0 | \$0 | \$0 |
| Total | \$347,439 | \$1,714,173 | \$1,506,184 |

*Participants receiving PASS I child care assistance do not have a copay.

CASELOADS

Table 4: Number of children and families by CCAP PASS category*

| PASS Category: | Children Authorized | Children Paid | Families Authorized | Families Paid | Alaska IN! Children Authorized | Alaska IN! Children Paid | Alaska IN! Families Authorized | Alaska IN! Families Paid |
|----------------|---------------------|---------------|---------------------|---------------|--------------------------------|--------------------------|--------------------------------|--------------------------|
| PASS I | 600 | 530 | 380 | 346 | 1 | 1 | 0 | 1 |
| PASS II | 231 | 206 | 139 | 126 | 1 | 1 | 1 | 1 |
| PASS III | 2,381 | 2,092 | 1,571 | 1,391 | 9 | 8 | 6 | 7 |
| Total | 3,212 | 2,828 | 2,090 | 1,863 | 11 | 10 | 7 | 9 |

*The counts of ALASKA IN! children and families are a subset of the children and families data.

Table 5: Number of children with an authorization by provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|-----------|------------|-----------|-----------------|
| Licensed Center | 1,191 | 162 | 249 | 0 | 27 | 571 | 16 | 67 | 2 | 2,285 |
| Licensed Group Home | 0 | 109 | 61 | 0 | 3 | 53 | 0 | 26 | 0 | 252 |
| Licensed Home | 425 | 49 | 55 | 4 | 16 | 26 | 0 | 13 | 0 | 588 |
| Approved Provider | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Approved Relative | 22 | 0 | 3 | 0 | 4 | 18 | 0 | 1 | 0 | 48 |
| Approved In Home | 10 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 13 |
| Military Center | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,674 | 320 | 368 | 4 | 50 | 671 | 16 | 107 | 2 | 3,212 |

Table 6: Number of families with an authorization by provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|-----------|-----------|-----------|-----------------|
| Licensed Center | 842 | 107 | 152 | 0 | 16 | 349 | 12 | 44 | 2 | 1,524 |
| Licensed Group Home | 0 | 76 | 41 | 0 | 3 | 35 | 0 | 17 | 0 | 172 |
| Licensed Home | 263 | 26 | 32 | 2 | 10 | 18 | 0 | 7 | 0 | 358 |
| Approved Provider | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Approved Relative | 10 | 0 | 2 | 0 | 2 | 7 | 0 | 1 | 0 | 22 |
| Approved In Home | 3 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 4 |
| Military Center | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,128 | 209 | 227 | 2 | 31 | 410 | 12 | 69 | 2 | 2,090 |

CASELOADS (continued)

Table 7: Number of children with a verification by provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|----------|-----------|-----------|-----------------|
| Licensed Center | 1,017 | 152 | 221 | 0 | 27 | 530 | 5 | 49 | 2 | 2,003 |
| Licensed Group Home | 0 | 101 | 50 | 0 | 3 | 47 | 0 | 26 | 0 | 227 |
| Licensed Home | 378 | 46 | 47 | 0 | 13 | 24 | 0 | 13 | 0 | 521 |
| Approved Provider | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Approved Relative | 22 | 0 | 2 | 0 | 1 | 18 | 0 | 1 | 0 | 44 |
| Approved In Home | 5 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 8 |
| Military Center | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,447 | 299 | 320 | 0 | 44 | 622 | 5 | 89 | 2 | 2,828 |

Table 8: Number of families with a verification by provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|------------|------------|------------|----------|-----------|------------|----------|-----------|-----------|-----------------|
| Licensed Center | 731 | 105 | 139 | 0 | 16 | 330 | 4 | 32 | 2 | 1,359 |
| Licensed Group Home | 0 | 65 | 33 | 0 | 3 | 31 | 0 | 17 | 0 | 149 |
| Licensed Home | 239 | 24 | 27 | 0 | 8 | 17 | 0 | 7 | 0 | 322 |
| Approved Provider | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Approved Relative | 10 | 0 | 2 | 0 | 1 | 7 | 0 | 1 | 0 | 21 |
| Approved In Home | 2 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 3 |
| Military Center | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 991 | 194 | 201 | 0 | 28 | 386 | 4 | 57 | 2 | 1,863 |

Table 9: Percent of CCAP children with a verification in licensed providers*

| Provider Type: | % |
|-----------------------------|-----|
| Licensed Center | 71% |
| Licensed Group Home | 8% |
| Licensed Home | 18% |
| All Licensed Provider Types | 97% |

*Children with a verification (served) in licensed providers divided by children with a verification in all provider types (Table 7).

PROVIDER COUNT & CAPACITY

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process, regardless of participation in the CCAP.

Table 10: Number of providers by type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|------------|-----------|------------|----------|-----------|-----------|----------|-----------|-----------|-----------------|
| Licensed Center | 119 | 29 | 18 | 1 | 16 | 24 | 4 | 17 | 3 | 231 |
| Licensed Group Home | 0 | 31 | 15 | 0 | 2 | 9 | 0 | 9 | 0 | 66 |
| Licensed Home | 150 | 19 | 24 | 1 | 15 | 16 | 2 | 6 | 1 | 234 |
| Approved Provider | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Approved Relative | 13 | 0 | 3 | 0 | 2 | 8 | 0 | 3 | 0 | 29 |
| Approved In Home | 3 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 4 |
| Military Center | 4 | 4 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 9 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Exempt Home | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Total | 300 | 83 | 61 | 2 | 35 | 58 | 6 | 35 | 4 | 584 |

Table 11: Capacity by licensed provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|---------------|--------------|--------------|-----------|------------|--------------|------------|------------|------------|-----------------|
| Licensed Center | 8,996 | 1,783 | 901 | 29 | 831 | 1,690 | 120 | 706 | 172 | 15,228 |
| Licensed Group Home | 0 | 371 | 180 | 0 | 24 | 108 | 0 | 106 | 0 | 789 |
| Licensed Home | 1,085 | 151 | 192 | 8 | 117 | 120 | 16 | 48 | 8 | 1,745 |
| Total | 10,081 | 2,305 | 1,273 | 37 | 972 | 1,918 | 136 | 860 | 180 | 17,762 |

CHILD CARE ASSISTANCE PROGRAM (CCAP) PROVIDERS

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process.

Table 12: Number of licensed providers participating in CCAP by CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|------------|-----------|------------|----------|-----------|-----------|----------|-----------|-----------|-----------------|
| Licensed Center | 100 | 26 | 16 | 1 | 16 | 19 | 3 | 16 | 3 | 200 |
| Licensed Group Home | 0 | 29 | 12 | 0 | 2 | 9 | 0 | 8 | 0 | 60 |
| Licensed Home | 130 | 17 | 21 | 1 | 11 | 14 | 0 | 5 | 1 | 200 |
| Total | 230 | 72 | 49 | 2 | 29 | 42 | 3 | 29 | 4 | 460 |

Table 13: Percent of licensed providers participating in CCAP*

| Provider Type: | % |
|-----------------------------|-----|
| Licensed Center | 87% |
| Licensed Group Home | 91% |
| Licensed Home | 85% |
| All Licensed Provider Types | 87% |

*Licensed providers in CCAP (Table 12) divided by all licensed providers (Table 10).

CHILD CARE GRANT (CCG) PROGRAM

The Child Care Grant (CCG) Program is available only to licensed providers participating in CCAP.
Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process

Table 14: Number of licensed providers participating in CCG by CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|------------|-----------|------------|----------|-----------|-----------|----------|-----------|-----------|-----------------|
| Licensed Center | 87 | 20 | 12 | 0 | 13 | 18 | 1 | 13 | 1 | 165 |
| Licensed Group Home | 0 | 10 | 10 | 0 | 1 | 7 | 0 | 7 | 0 | 35 |
| Licensed Home | 50 | 2 | 7 | 0 | 2 | 2 | 0 | 2 | 0 | 65 |
| Total | 137 | 32 | 29 | 0 | 16 | 27 | 1 | 22 | 1 | 265 |

Table 15: Percent of licensed providers in CCAP participating in CCG*

| Provider Type: | % |
|-----------------------------|-----|
| Licensed Center | 83% |
| Licensed Group Home | 58% |
| Licensed Home | 33% |
| All Licensed Provider Types | 58% |

*Licensed providers in CCG (Table 14) divided by all licensed providers in CCAP (Table 12).

Table 16: Number of CCAP children with a verification in licensed providers participating in CCG

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|----------|-----------|-----------|-----------------|
| Licensed Center | 954 | 130 | 213 | 0 | 24 | 528 | 0 | 49 | 0 | 1,898 |
| Licensed Group Home | 0 | 37 | 41 | 0 | 3 | 36 | 0 | 18 | 0 | 135 |
| Licensed Home | 178 | 4 | 12 | 0 | 6 | 5 | 0 | 5 | 0 | 210 |
| Total | 1,132 | 171 | 266 | 0 | 33 | 569 | 0 | 72 | 0 | 2,243 |

Table 17: Percent of CCAP children in licensed providers participating in CCG*

| Provider Type: | % |
|-----------------------------|-----|
| Licensed Center | 95% |
| Licensed Group Home | 59% |
| Licensed Home | 40% |
| All Licensed Provider Types | 82% |

*Children with a verification (served) in licensed providers (Table 16) divided by children in all provider types (Table 7).

Child Care Services Monthly Report

September 2017

The Child Care Assistance Program (CCAP) provides assistance with child care expenses for eligible families who are working or participating in an education or training program.

The three PASS (Parents Achieving Self-Sufficiency) categories are PASS I (families receiving temporary assistance), PASS II (families transitioning off temporary assistance), and PASS III (low to moderate income families).

Alaska Inclusive Child Care Program (Alaska INI) is an enhanced referral and supplemental funding program for children with special needs.

This monthly report excludes data concerning the Office of Children Services (OCS) and private pay children.

EXPENDITURES

Table 1: CCAP expenditures by PASS category

| PASS Category: | Family Copay | Amount Authorized for State Payment | Amount State Paid to Providers |
|----------------|------------------|-------------------------------------|--------------------------------|
| PASS I* | | \$343,401 | \$290,904 |
| PASS II | \$19,947 | \$104,098 | \$90,658 |
| PASS III | \$332,767 | \$1,002,619 | \$866,359 |
| Total | \$352,714 | \$1,450,117 | \$1,247,921 |

*Participants receiving PASS I child care assistance do not have a copay.

Table 3: CCAP expenditures by provider type

| Provider Type: | Family Copay | Amount Authorized for State Payment | Amount State Paid to Providers |
|---------------------|------------------|-------------------------------------|--------------------------------|
| Licensed Center | \$264,354 | \$1,013,198 | \$865,645 |
| Licensed Group Home | \$33,037 | \$122,497 | \$104,121 |
| Licensed Home | \$49,577 | \$278,270 | \$248,545 |
| Approved Provider | \$124 | \$869 | \$869 |
| Approved Relative | \$3,791 | \$16,552 | \$14,539 |
| Approved In Home | \$1,022 | \$6,263 | \$3,686 |
| Military Center | \$809 | \$2,079 | \$543 |
| Military Home | \$0 | \$0 | \$0 |
| PASS I In Home* | \$0 | \$10,389 | \$9,973 |
| Tribal Approved | \$0 | \$0 | \$0 |
| Exempt Center | \$0 | \$0 | \$0 |
| Exempt Home | \$0 | \$0 | \$0 |
| Total | \$352,714 | \$1,450,117 | \$1,247,921 |

*Participants receiving PASS I child care assistance do not have a copay.

Table 2: CCAP expenditures by PASS category for Alaska INI**

| PASS Category: | Family Copay | Amount Authorized for State Payment | Amount State Paid to Providers |
|----------------|----------------|-------------------------------------|--------------------------------|
| PASS I* | | \$325 | \$325 |
| PASS II | \$20 | \$962 | \$882 |
| PASS III | \$1,378 | \$3,526 | \$3,526 |
| Total | \$1,398 | \$4,813 | \$4,733 |

*Participants receiving PASS I child care assistance do not have a copay.

**These expenditures are a subset of the expenditures in Table 1 for all PASS categories and represent the full cost of care for children with special needs, not only what is paid out by Alaska INI

CASELOADS

Table 4: Number of children and families by CCAP PASS category*

| PASS Category: | Children Authorized | Children Paid | Families Authorized | Families Paid | Alaska INI Children Authorized | Alaska INI Children Paid | Alaska INI Families Authorized | Alaska INI Families Paid |
|----------------|---------------------|---------------|---------------------|---------------|--------------------------------|--------------------------|--------------------------------|--------------------------|
| PASS I | 617 | 531 | 376 | 336 | 1 | 0 | 0 | 0 |
| PASS II | 219 | 193 | 134 | 119 | 1 | 1 | 1 | 1 |
| PASS III | 2,464 | 2,150 | 1,638 | 1,431 | 7 | 7 | 5 | 6 |
| Total | 3,300 | 2,874 | 2,148 | 1,886 | 9 | 8 | 6 | 7 |

*The counts of ALASKA INI children and families are a subset of the children and families data.

Table 5: Number of children with an authorization by provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|-----------|------------|-----------|-----------------|
| Licensed Center | 1,208 | 166 | 259 | 0 | 33 | 587 | 16 | 85 | 3 | 2,357 |
| Licensed Group Home | 0 | 109 | 60 | 0 | 3 | 45 | 0 | 43 | 0 | 260 |
| Licensed Home | 427 | 47 | 63 | 0 | 14 | 23 | 0 | 13 | 0 | 587 |
| Approved Provider | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Approved Relative | 23 | 0 | 6 | 0 | 0 | 24 | 1 | 1 | 0 | 55 |
| Approved In Home | 13 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 16 |
| Military Center | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,696 | 322 | 388 | 0 | 50 | 682 | 17 | 142 | 3 | 3,300 |

Table 6: Number of families with an authorization by provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|-----------|-----------|-----------|-----------------|
| Licensed Center | 850 | 108 | 157 | 0 | 19 | 355 | 12 | 56 | 3 | 1,560 |
| Licensed Group Home | 0 | 78 | 45 | 0 | 3 | 28 | 0 | 27 | 0 | 181 |
| Licensed Home | 275 | 25 | 36 | 0 | 9 | 17 | 0 | 7 | 0 | 369 |
| Approved Provider | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Approved Relative | 11 | 0 | 3 | 0 | 0 | 10 | 0 | 1 | 0 | 25 |
| Approved In Home | 4 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 5 |
| Military Center | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,148 | 211 | 241 | 0 | 31 | 411 | 12 | 91 | 3 | 2,148 |

CASELOADS (continued)

Table 7: Number of children with a verification by provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|-----------|------------|-----------|-----------------|
| Licensed Center | 1,008 | 152 | 223 | 0 | 30 | 527 | 12 | 66 | 3 | 2,021 |
| Licensed Group Home | 0 | 100 | 52 | 0 | 3 | 42 | 0 | 32 | 0 | 229 |
| Licensed Home | 389 | 45 | 59 | 0 | 11 | 23 | 0 | 9 | 0 | 536 |
| Approved Provider | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Approved Relative | 21 | 0 | 5 | 0 | 0 | 24 | 1 | 1 | 0 | 52 |
| Approved In Home | 8 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 11 |
| Military Center | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,451 | 297 | 339 | 0 | 44 | 619 | 13 | 108 | 3 | 2,874 |

Table 8: Number of families with a verification by provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|------------|------------|------------|----------|-----------|------------|----------|-----------|-----------|-----------------|
| Licensed Center | 720 | 98 | 139 | 0 | 18 | 323 | 9 | 44 | 3 | 1,354 |
| Licensed Group Home | 0 | 70 | 36 | 0 | 3 | 26 | 0 | 20 | 0 | 155 |
| Licensed Home | 253 | 24 | 34 | 0 | 7 | 17 | 0 | 6 | 0 | 341 |
| Approved Provider | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Approved Relative | 10 | 0 | 3 | 0 | 0 | 10 | 0 | 1 | 0 | 24 |
| Approved In Home | 3 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 4 |
| Military Center | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 994 | 192 | 212 | 0 | 28 | 377 | 9 | 71 | 3 | 1,886 |

Table 9: Percent of CCAP children with a verification in licensed providers*

| Provider Type: | % |
|-----------------------------|-----|
| Licensed Center | 70% |
| Licensed Group Home | 8% |
| Licensed Home | 19% |
| All Licensed Provider Types | 97% |

*Children with a verification (served) in licensed providers divided by children with a verification in all provider types (Table 7).

PROVIDER COUNT & CAPACITY

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process, regardless of participation in the CCAP.

Table 10: Number of providers by type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|------------|-----------|------------|----------|-----------|-----------|----------|-----------|-----------|-----------------|
| Licensed Center | 120 | 30 | 18 | 1 | 16 | 24 | 4 | 18 | 3 | 234 |
| Licensed Group Home | 0 | 32 | 15 | 0 | 3 | 9 | 0 | 9 | 0 | 68 |
| Licensed Home | 149 | 19 | 24 | 1 | 15 | 16 | 3 | 6 | 1 | 234 |
| Approved Provider | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |
| Approved Relative | 12 | 0 | 5 | 0 | 3 | 11 | 1 | 4 | 0 | 36 |
| Approved In Home | 4 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 5 |
| Military Center | 4 | 4 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 9 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Exempt Home | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Total | 301 | 85 | 63 | 2 | 37 | 62 | 8 | 37 | 4 | 599 |

Table 11: Capacity by licensed provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|---------------|--------------|--------------|-----------|------------|--------------|------------|------------|------------|-----------------|
| Licensed Center | 9,083 | 1,811 | 926 | 29 | 831 | 1,608 | 120 | 736 | 172 | 15,316 |
| Licensed Group Home | 0 | 365 | 180 | 0 | 34 | 108 | 0 | 106 | 0 | 793 |
| Licensed Home | 1,088 | 143 | 168 | 8 | 117 | 104 | 21 | 48 | 8 | 1,705 |
| Total | 10,171 | 2,319 | 1,274 | 37 | 982 | 1,820 | 141 | 890 | 180 | 17,814 |

CHILD CARE ASSISTANCE PROGRAM (CCAP) PROVIDERS

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process.

Table 12: Number of licensed providers participating in CCAP by CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|------------|-----------|------------|----------|-----------|-----------|----------|-----------|-----------|-----------------|
| Licensed Center | 104 | 26 | 16 | 1 | 16 | 18 | 3 | 17 | 3 | 204 |
| Licensed Group Home | 0 | 31 | 12 | 0 | 2 | 9 | 0 | 8 | 0 | 62 |
| Licensed Home | 131 | 17 | 21 | 1 | 11 | 14 | 1 | 5 | 1 | 202 |
| Total | 235 | 74 | 49 | 2 | 29 | 41 | 4 | 30 | 4 | 468 |

Table 13: Percent of licensed providers participating in CCAP*

| Provider Type: | % |
|-----------------------------|-----|
| Licensed Center | 87% |
| Licensed Group Home | 91% |
| Licensed Home | 86% |
| All Licensed Provider Types | 87% |

*Licensed providers in CCAP (Table 12) divided by all licensed providers (Table 10).

CHILD CARE GRANT (CCG) PROGRAM

The Child Care Grant (CCG) Program is available only to licensed providers participating in CCAP.
Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process

Table 14: Number of licensed providers participating in CCG by CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|------------|-----------|------------|----------|-----------|-----------|----------|-----------|-----------|-----------------|
| Licensed Center | 91 | 21 | 12 | 0 | 13 | 18 | 1 | 14 | 1 | 171 |
| Licensed Group Home | 0 | 11 | 10 | 0 | 1 | 7 | 0 | 7 | 0 | 36 |
| Licensed Home | 50 | 2 | 7 | 0 | 2 | 2 | 0 | 2 | 0 | 65 |
| Total | 141 | 34 | 29 | 0 | 16 | 27 | 1 | 23 | 1 | 272 |

Table 15: Percent of licensed providers in CCAP participating in CCG*

| Provider Type: | % |
|-----------------------------|-----|
| Licensed Center | 84% |
| Licensed Group Home | 58% |
| Licensed Home | 32% |
| All Licensed Provider Types | 58% |

*Licensed providers in CCG (Table 14) divided by all licensed providers in CCAP (Table 12).

Table 16: Number of CCAP children with a verification in licensed providers participating in CCG

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|----------|-----------|-----------|-----------------|
| Licensed Center | 947 | 127 | 215 | 0 | 24 | 527 | 0 | 66 | 1 | 1,907 |
| Licensed Group Home | 0 | 37 | 40 | 0 | 3 | 29 | 0 | 25 | 0 | 134 |
| Licensed Home | 185 | 4 | 16 | 0 | 6 | 5 | 0 | 5 | 0 | 221 |
| Total | 1,132 | 168 | 271 | 0 | 33 | 561 | 0 | 96 | 1 | 2,262 |

Table 17: Percent of CCAP children in licensed providers participating in CCG*

| Provider Type: | % |
|-----------------------------|-----|
| Licensed Center | 94% |
| Licensed Group Home | 59% |
| Licensed Home | 41% |
| All Licensed Provider Types | 81% |

*Children with a verification (served) in licensed providers (Table 16) divided by children in all provider types (Table 7).

Child Care Services Monthly Report

August 2017

The Child Care Assistance Program (CCAP) provides assistance with child care expenses for eligible families who are working or participating in an education or training program.

The three PASS (Parents Achieving Self-Sufficiency) categories are PASS I (families receiving temporary assistance), PASS II (families transitioning off temporary assistance), and PASS III (low to moderate income families).

Alaska Inclusive Child Care Program (Alaska INI) is an enhanced referral and supplemental funding program for children with special needs.

This monthly report excludes data concerning the Office of Children Services (OCS) and private pay children.

EXPENDITURES

Table 1: CCAP expenditures by PASS category

| PASS Category: | Family Copay | Amount Authorized for State Payment | Amount State Paid to Providers |
|----------------|------------------|-------------------------------------|--------------------------------|
| PASS I* | | \$367,941 | \$315,070 |
| PASS II | \$20,170 | \$120,824 | \$97,186 |
| PASS III | \$372,986 | \$1,331,929 | \$1,091,111 |
| Total | \$393,156 | \$1,820,694 | \$1,503,367 |

*Participants receiving PASS I child care assistance do not have a copay.

Table 2: CCAP expenditures by PASS category for Alaska INI**

| PASS Category: | Family Copay | Amount Authorized for State Payment | Amount State Paid to Providers |
|----------------|----------------|-------------------------------------|--------------------------------|
| PASS I* | | \$179 | \$229 |
| PASS II | \$20 | \$1,031 | \$974 |
| PASS III | \$1,830 | \$5,551 | \$5,215 |
| Total | \$1,850 | \$6,760 | \$6,418 |

*Participants receiving PASS I child care assistance do not have a copay.

**These expenditures are a subset of the expenditures in Table 1 for all PASS categories and represent the full cost of care for children with special needs, not only what is paid out by Alaska INI

Table 3: CCAP expenditures by provider type

| Provider Type: | Family Copay | Amount Authorized for State Payment | Amount State Paid to Providers |
|---------------------|------------------|-------------------------------------|--------------------------------|
| Licensed Center | \$294,250 | \$1,286,034 | \$1,031,161 |
| Licensed Group Home | \$31,486 | \$146,833 | \$127,896 |
| Licensed Home | \$58,760 | \$320,759 | \$292,166 |
| Approved Provider | \$124 | \$854 | \$854 |
| Approved Relative | \$3,898 | \$23,285 | \$19,890 |
| Approved In Home | \$3,214 | \$24,147 | \$16,745 |
| Military Center | \$1,378 | \$2,989 | \$752 |
| Military Home | \$0 | \$0 | \$0 |
| PASS I In Home* | | \$15,794 | \$13,903 |
| Tribal Approved | \$0 | \$0 | \$0 |
| Exempt Center | \$0 | \$0 | \$0 |
| Exempt Home | \$0 | \$0 | \$0 |
| Total | \$393,110 | \$1,820,740 | \$1,503,367 |

*Participants receiving PASS I child care assistance do not have a copay.

CASELOADS

Table 4: Number of children and families by CCAP PASS category*

| PASS Category: | Children Authorized | Children Paid | Families Authorized | Families Paid | Alaska INI Children Authorized | Alaska INI Children Paid | Alaska INI Families Authorized | Alaska INI Families Paid |
|----------------|---------------------|---------------|---------------------|---------------|--------------------------------|--------------------------|--------------------------------|--------------------------|
| PASS I | 609 | 541 | 358 | 325 | 1 | 0 | 0 | 0 |
| PASS II | 227 | 194 | 137 | 121 | 1 | 1 | 1 | 1 |
| PASS III | 2,827 | 2,493 | 1,808 | 1,611 | 8 | 7 | 6 | 6 |
| Total | 3,663 | 3,228 | 2,303 | 2,057 | 10 | 8 | 7 | 7 |

*The counts of ALASKA INI children and families are a subset of the children and families data.

Table 5: Number of children with an authorization by provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|-----------|------------|-----------|-----------------|
| Licensed Center | 1,343 | 192 | 272 | 0 | 41 | 624 | 12 | 93 | 2 | 2,579 |
| Licensed Group Home | 0 | 110 | 65 | 0 | 5 | 46 | 0 | 50 | 0 | 276 |
| Licensed Home | 472 | 49 | 73 | 0 | 14 | 22 | 0 | 16 | 0 | 646 |
| Approved Provider | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Approved Relative | 29 | 0 | 6 | 0 | 1 | 26 | 1 | 1 | 0 | 64 |
| Approved In Home | 49 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 57 |
| Military Center | 6 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 8 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,932 | 351 | 418 | 0 | 61 | 726 | 13 | 160 | 2 | 3,663 |

Table 6: Number of families with an authorization by provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|-----------|------------|-----------|-----------------|
| Licensed Center | 904 | 123 | 165 | 0 | 26 | 380 | 11 | 59 | 2 | 1,670 |
| Licensed Group Home | 0 | 72 | 46 | 0 | 4 | 27 | 0 | 32 | 0 | 181 |
| Licensed Home | 294 | 28 | 42 | 0 | 10 | 16 | 0 | 9 | 0 | 399 |
| Approved Provider | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Approved Relative | 12 | 0 | 3 | 0 | 1 | 11 | 0 | 1 | 0 | 28 |
| Approved In Home | 11 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 13 |
| Military Center | 4 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,232 | 223 | 257 | 0 | 41 | 436 | 11 | 101 | 2 | 2,303 |

CASELOADS (continued)

Table 7: Number of children with a verification by provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|-----------|------------|-----------|-----------------|
| Licensed Center | 1,156 | 171 | 239 | 0 | 34 | 561 | 9 | 71 | 0 | 2,241 |
| Licensed Group Home | 0 | 104 | 56 | 0 | 4 | 42 | 0 | 48 | 0 | 254 |
| Licensed Home | 436 | 46 | 67 | 0 | 12 | 20 | 0 | 15 | 0 | 596 |
| Approved Provider | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Approved Relative | 28 | 0 | 5 | 0 | 1 | 24 | 1 | 1 | 0 | 60 |
| Approved In Home | 35 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 43 |
| Military Center | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,689 | 321 | 367 | 0 | 51 | 655 | 10 | 135 | 0 | 3,228 |

Table 8: Number of families with a verification by provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|----------|-----------|-----------|-----------------|
| Licensed Center | 796 | 109 | 145 | 0 | 22 | 350 | 7 | 46 | 0 | 1,475 |
| Licensed Group Home | 0 | 71 | 40 | 0 | 3 | 25 | 0 | 31 | 0 | 170 |
| Licensed Home | 269 | 25 | 41 | 0 | 7 | 15 | 0 | 8 | 0 | 365 |
| Approved Provider | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Approved Relative | 12 | 0 | 3 | 0 | 1 | 10 | 1 | 1 | 0 | 28 |
| Approved In Home | 8 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 10 |
| Military Center | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,094 | 205 | 229 | 0 | 33 | 402 | 8 | 86 | 0 | 2,057 |

Table 9: Percent of CCAP children with a verification in licensed providers*

| Provider Type: | % |
|-----------------------------|-----|
| Licensed Center | 69% |
| Licensed Group Home | 8% |
| Licensed Home | 18% |
| All Licensed Provider Types | 96% |

*Children with a verification (served) in licensed providers divided by children with a verification in all provider types (Table 7).

PROVIDER COUNT & CAPACITY

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process, regardless of participation in the CCAP.

Table 10: Number of providers by type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|------------|-----------|------------|----------|-----------|-----------|----------|-----------|-----------|-----------------|
| Licensed Center | 120 | 30 | 18 | 1 | 17 | 23 | 4 | 18 | 3 | 234 |
| Licensed Group Home | 0 | 31 | 15 | 0 | 3 | 9 | 0 | 9 | 0 | 67 |
| Licensed Home | 151 | 18 | 21 | 1 | 15 | 14 | 3 | 7 | 1 | 231 |
| Approved Provider | 2 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 3 |
| Approved Relative | 13 | 0 | 5 | 0 | 3 | 11 | 1 | 4 | 0 | 37 |
| Approved In Home | 14 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 16 |
| Military Center | 4 | 4 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 9 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Exempt Home | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Total | 317 | 83 | 60 | 2 | 38 | 60 | 8 | 38 | 4 | 610 |

Table 11: Capacity by licensed provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|---------------|--------------|--------------|-----------|--------------|--------------|------------|------------|------------|-----------------|
| Licensed Center | 9,023 | 1,733 | 926 | 29 | 876 | 1,608 | 120 | 727 | 172 | 15,214 |
| Licensed Group Home | 0 | 365 | 180 | 0 | 34 | 108 | 0 | 106 | 0 | 793 |
| Licensed Home | 1,068 | 135 | 168 | 8 | 114 | 96 | 21 | 56 | 8 | 1,674 |
| Total | 10,091 | 2,233 | 1,274 | 37 | 1,024 | 1,812 | 141 | 889 | 180 | 17,681 |

CHILD CARE ASSISTANCE PROGRAM (CCAP) PROVIDERS

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process.

Table 12: Number of licensed providers participating in CCAP by CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|------------|-----------|------------|----------|-----------|-----------|----------|-----------|-----------|-----------------|
| Licensed Center | 103 | 26 | 16 | 1 | 17 | 18 | 3 | 17 | 3 | 204 |
| Licensed Group Home | 0 | 30 | 12 | 0 | 2 | 9 | 0 | 8 | 0 | 61 |
| Licensed Home | 130 | 16 | 21 | 1 | 11 | 12 | 1 | 6 | 1 | 199 |
| Total | 233 | 72 | 49 | 2 | 30 | 39 | 4 | 31 | 4 | 464 |

Table 13: Percent of licensed providers participating in CCAP*

| Provider Type: | % |
|-----------------------------|-----|
| Licensed Center | 87% |
| Licensed Group Home | 91% |
| Licensed Home | 86% |
| All Licensed Provider Types | 87% |

*Licensed providers in CCAP (Table 12) divided by all licensed providers (Table 10).

CHILD CARE GRANT (CCG) PROGRAM

The Child Care Grant (CCG) Program is available only to licensed providers participating in CCAP.
Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process

Table 14: Number of licensed providers participating in CCG by CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|------------|-----------|------------|----------|-----------|-----------|----------|-----------|-----------|-----------------|
| Licensed Center | 88 | 21 | 12 | 0 | 14 | 18 | 1 | 14 | 1 | 169 |
| Licensed Group Home | 0 | 10 | 10 | 0 | 1 | 7 | 0 | 7 | 0 | 35 |
| Licensed Home | 51 | 2 | 7 | 0 | 2 | 2 | 0 | 1 | 0 | 65 |
| Total | 139 | 33 | 29 | 0 | 17 | 27 | 1 | 22 | 1 | 269 |

Table 15: Percent of licensed providers in CCAP participating in CCG*

| Provider Type: | % |
|-----------------------------|-----|
| Licensed Center | 83% |
| Licensed Group Home | 57% |
| Licensed Home | 33% |
| All Licensed Provider Types | 58% |

*Licensed providers in CCG (Table 14) divided by all licensed providers in CCAP (Table 12).

Table 16: Number of CCAP children with a verification in licensed providers participating in CCG

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|----------|------------|-----------|-----------------|
| Licensed Center | 1,105 | 156 | 227 | 0 | 32 | 562 | 0 | 63 | 0 | 2,145 |
| Licensed Group Home | 0 | 39 | 41 | 0 | 4 | 32 | 0 | 32 | 0 | 148 |
| Licensed Home | 192 | 8 | 25 | 0 | 6 | 5 | 0 | 5 | 0 | 241 |
| Total | 1,297 | 203 | 293 | 0 | 42 | 599 | 0 | 100 | 0 | 2,534 |

Table 17: Percent of CCAP children in licensed providers participating in CCG*

| Provider Type: | % |
|-----------------------------|-----|
| Licensed Center | 96% |
| Licensed Group Home | 58% |
| Licensed Home | 40% |
| All Licensed Provider Types | 82% |

*Children with a verification (served) in licensed providers (Table 16) divided by children in all provider types (Table 7).

Child Care Services Monthly Report

July 2017

The Child Care Assistance Program (CCAP) provides assistance with child care expenses for eligible families who are working or participating in an education or training program. The three PASS (Parents Achieving Self-Sufficiency) categories are PASS I (families receiving temporary assistance), PASS II (families transitioning off temporary assistance), and PASS III (low to moderate income families). Alaska Inclusive Child Care Program (Alaska IN!) is an enhanced referral and supplemental funding program for children with special needs. This monthly report excludes data concerning the Office of Children Services (OCS) and private pay children.

EXPENDITURES

Table 1: CCAP expenditures by PASS category

| PASS Category: | Family Copay | Amount Authorized for State Payment | Amount State Paid to Providers |
|----------------|------------------|-------------------------------------|--------------------------------|
| PASS I* | | \$384,917 | \$336,330 |
| PASS II | \$18,328 | \$107,905 | \$91,578 |
| PASS III | \$353,861 | \$1,294,497 | \$1,100,285 |
| Total | \$372,189 | \$1,787,319 | \$1,528,193 |

*Participants receiving PASS I child care assistance do not have a copay.

Table 2: CCAP expenditures by PASS category for Alaska IN!**

| PASS Category: | Family Copay | Amount Authorized for State Payment | Amount State Paid to Providers |
|----------------|----------------|-------------------------------------|--------------------------------|
| PASS I* | | \$0 | \$0 |
| PASS II | \$20 | \$1,088 | \$1,008 |
| PASS III | \$1,326 | \$4,952 | \$4,952 |
| Total | \$1,346 | \$6,040 | \$5,960 |

*Participants receiving PASS I child care assistance do not have a copay.

**These expenditures are a subset of the expenditures in Table 1 for all PASS categories and represent the full cost of care for children with special needs, not only what is paid out by Alaska IN!

Table 3: CCAP expenditures by provider type

| Provider Type: | Family Copay | Amount Authorized for State Payment | Amount State Paid to Providers |
|---------------------|------------------|-------------------------------------|--------------------------------|
| Licensed Center | \$276,211 | \$1,268,965 | \$1,059,963 |
| Licensed Group Home | \$29,744 | \$134,091 | \$116,359 |
| Licensed Home | \$55,417 | \$313,694 | \$297,965 |
| Approved Provider | \$436 | \$1,641 | \$1,641 |
| Approved Relative | \$4,736 | \$24,387 | \$19,933 |
| Approved In Home | \$3,887 | \$27,760 | \$20,167 |
| Military Center | \$1,712 | \$4,015 | \$1,082 |
| Military Home | \$0 | \$0 | \$0 |
| PASS I In Home* | | \$12,767 | \$11,083 |
| Tribal Approved | \$0 | \$0 | \$0 |
| Exempt Center | \$0 | \$0 | \$0 |
| Exempt Home | \$0 | \$0 | \$0 |
| Total | \$372,189 | \$1,787,319 | \$1,528,193 |

*Participants receiving PASS I child care assistance do not have a copay.

CASELOADS

Table 4: Number of children and families by CCAP PASS category*

| PASS Category: | Children Authorized | Children Paid | Families Authorized | Families Paid | Alaska IN! Children Authorized | Alaska IN! Children Paid | Alaska IN! Families Authorized | Alaska IN! Families Paid |
|----------------|---------------------|---------------|---------------------|---------------|--------------------------------|--------------------------|--------------------------------|--------------------------|
| PASS I | 615 | 550 | 361 | 326 | 0 | 0 | 0 | 0 |
| PASS II | 205 | 174 | 127 | 110 | 1 | 1 | 1 | 1 |
| PASS III | 2,702 | 2,395 | 1,714 | 1,526 | 6 | 7 | 4 | 6 |
| Total | 3,522 | 3,119 | 2,202 | 1,962 | 7 | 8 | 5 | 7 |

*The counts of ALASKA IN! children and families are a subset of the children and families data.

Table 5: Number of children with an authorization by provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|-----------|------------|-----------|-----------------|
| Licensed Center | 1,293 | 181 | 243 | 0 | 44 | 605 | 13 | 88 | 1 | 2,468 |
| Licensed Group Home | 0 | 102 | 60 | 0 | 6 | 43 | 0 | 45 | 0 | 256 |
| Licensed Home | 446 | 43 | 71 | 0 | 14 | 33 | 0 | 16 | 0 | 623 |
| Approved Provider | 2 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 4 |
| Approved Relative | 28 | 0 | 5 | 0 | 4 | 27 | 1 | 1 | 0 | 66 |
| Approved In Home | 62 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 70 |
| Military Center | 6 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,862 | 328 | 381 | 0 | 68 | 718 | 14 | 150 | 1 | 3,522 |

Table 6: Number of families with an authorization by provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|-----------|-----------|-----------|-----------------|
| Licensed Center | 864 | 117 | 152 | 0 | 30 | 367 | 12 | 53 | 1 | 1,596 |
| Licensed Group Home | 0 | 68 | 41 | 0 | 3 | 25 | 0 | 28 | 0 | 165 |
| Licensed Home | 279 | 23 | 40 | 0 | 10 | 22 | 0 | 9 | 0 | 383 |
| Approved Provider | 1 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 3 |
| Approved Relative | 12 | 0 | 2 | 0 | 2 | 11 | 0 | 1 | 0 | 28 |
| Approved In Home | 14 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 16 |
| Military Center | 4 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,179 | 209 | 236 | 0 | 45 | 429 | 12 | 91 | 1 | 2,202 |

CASELOADS (continued)

Table 7: Number of children with a verification by provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|-----------|------------|-----------|-----------------|
| Licensed Center | 1,088 | 165 | 215 | 0 | 39 | 555 | 9 | 78 | 0 | 2,149 |
| Licensed Group Home | 0 | 91 | 48 | 0 | 6 | 39 | 0 | 45 | 0 | 229 |
| Licensed Home | 433 | 42 | 63 | 0 | 14 | 32 | 0 | 15 | 0 | 599 |
| Approved Provider | 2 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 4 |
| Approved Relative | 24 | 0 | 4 | 0 | 4 | 25 | 1 | 1 | 0 | 59 |
| Approved In Home | 44 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 52 |
| Military Center | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,616 | 300 | 330 | 0 | 63 | 661 | 10 | 139 | 0 | 3,119 |

Table 8: Number of families with a verification by provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|----------|-----------|-----------|-----------------|
| Licensed Center | 744 | 105 | 134 | 0 | 26 | 334 | 7 | 45 | 0 | 1,395 |
| Licensed Group Home | 0 | 60 | 34 | 0 | 4 | 23 | 0 | 28 | 0 | 149 |
| Licensed Home | 269 | 24 | 38 | 0 | 8 | 21 | 0 | 8 | 0 | 368 |
| Approved Provider | 1 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 3 |
| Approved Relative | 11 | 0 | 2 | 0 | 2 | 10 | 1 | 1 | 0 | 27 |
| Approved In Home | 10 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 12 |
| Military Center | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,042 | 190 | 208 | 0 | 40 | 392 | 8 | 82 | 0 | 1,962 |

Table 9: Percent of CCAP children with a verification in licensed providers*

| Provider Type: | % |
|-----------------------------|-----|
| Licensed Center | 69% |
| Licensed Group Home | 7% |
| Licensed Home | 19% |
| All Licensed Provider Types | 95% |

*Children with a verification (served) in licensed providers divided by children with a verification in all provider types (Table 7).

PROVIDER COUNT & CAPACITY

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process, regardless of participation in the CCAP.

Table 10: Number of providers by type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|------------|-----------|------------|----------|-----------|-----------|----------|-----------|-----------|-----------------|
| Licensed Center | 118 | 28 | 19 | 1 | 17 | 23 | 4 | 19 | 3 | 232 |
| Licensed Group Home | 0 | 30 | 15 | 0 | 3 | 9 | 0 | 10 | 0 | 67 |
| Licensed Home | 149 | 18 | 21 | 1 | 16 | 14 | 3 | 8 | 1 | 231 |
| Approved Provider | 2 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 3 |
| Approved Relative | 13 | 0 | 5 | 0 | 3 | 11 | 1 | 4 | 0 | 37 |
| Approved In Home | 15 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 16 |
| Military Center | 4 | 4 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 9 |
| Military Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PASS I In Home | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 |
| Tribal Approved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exempt Center | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| Exempt Home | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Total | 314 | 80 | 61 | 2 | 39 | 59 | 8 | 41 | 4 | 608 |

Table 11: Capacity by licensed provider type and CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|--------------|--------------|-----------|--------------|--------------|------------|------------|------------|-----------------|
| Licensed Center | 8,902 | 1,733 | 913 | 29 | 876 | 1,588 | 120 | 755 | 172 | 15,088 |
| Licensed Group Home | 0 | 357 | 180 | 0 | 34 | 108 | 0 | 118 | 0 | 797 |
| Licensed Home | 1,089 | 143 | 168 | 8 | 122 | 96 | 21 | 64 | 8 | 1,719 |
| Total | 9,991 | 2,233 | 1,261 | 37 | 1,032 | 1,792 | 141 | 937 | 180 | 17,604 |

CHILD CARE ASSISTANCE PROGRAM (CCAP) PROVIDERS

Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process.

Table 12: Number of licensed providers participating in CCAP by CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|------------|-----------|------------|----------|-----------|-----------|----------|-----------|-----------|-----------------|
| Licensed Center | 103 | 26 | 15 | 1 | 17 | 18 | 3 | 18 | 3 | 204 |
| Licensed Group Home | 0 | 29 | 12 | 0 | 2 | 9 | 0 | 9 | 0 | 61 |
| Licensed Home | 132 | 17 | 21 | 1 | 11 | 13 | 1 | 6 | 1 | 203 |
| Total | 235 | 72 | 48 | 2 | 30 | 40 | 4 | 33 | 4 | 468 |

Table 13: Percent of licensed providers participating in CCAP*

| Provider Type: | % |
|-----------------------------|-----|
| Licensed Center | 88% |
| Licensed Group Home | 91% |
| Licensed Home | 88% |
| All Licensed Provider Types | 88% |

*Licensed providers in CCAP (Table 12) divided by all licensed providers (Table 10).

CHILD CARE GRANT (CCG) PROGRAM

The Child Care Grant (CCG) Program is available only to licensed providers participating in CCAP.
Numbers include providers with a facility status of Active/Open, Extended, or Suspension in Process

Table 14: Number of licensed providers participating in CCG by CCAP rate region

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|------------|-----------|------------|----------|-----------|-----------|----------|-----------|-----------|-----------------|
| Licensed Center | 88 | 21 | 12 | 0 | 15 | 18 | 1 | 15 | 1 | 171 |
| Licensed Group Home | 0 | 9 | 10 | 0 | 1 | 7 | 0 | 8 | 0 | 35 |
| Licensed Home | 49 | 3 | 7 | 0 | 2 | 2 | 0 | 1 | 0 | 64 |
| Total | 137 | 33 | 29 | 0 | 18 | 27 | 1 | 24 | 1 | 270 |

Table 15: Percent of licensed providers in CCAP participating in CCG*

| Provider Type: | % |
|-----------------------------|-----|
| Licensed Center | 84% |
| Licensed Group Home | 57% |
| Licensed Home | 32% |
| All Licensed Provider Types | 58% |

*Licensed providers in CCG (Table 14) divided by all licensed providers in CCAP (Table 12).

Table 16: Number of CCAP children with a verification in licensed providers participating in CCG

| Provider Type: | Anchorage | Fairbanks | Gulf Coast | Interior | Juneau | Mat-Su | Northern | Southeast | Southwest | Statewide Total |
|---------------------|--------------|------------|------------|----------|-----------|------------|----------|------------|-----------|-----------------|
| Licensed Center | 1,044 | 146 | 205 | 0 | 37 | 557 | 0 | 78 | 0 | 2,067 |
| Licensed Group Home | 0 | 38 | 38 | 0 | 4 | 28 | 0 | 38 | 0 | 146 |
| Licensed Home | 177 | 7 | 23 | 0 | 5 | 10 | 0 | 5 | 0 | 227 |
| Total | 1,221 | 191 | 266 | 0 | 46 | 595 | 0 | 121 | 0 | 2,440 |

Table 17: Percent of CCAP children in licensed providers participating in CCG*

| Provider Type: | % |
|-----------------------------|-----|
| Licensed Center | 96% |
| Licensed Group Home | 64% |
| Licensed Home | 38% |
| All Licensed Provider Types | 82% |

*Children with a verification (served) in licensed providers (Table 16) divided by children in all provider types (Table 7).